

REGULAR MEETING

SEPTEMBER 15, 2026



2026 CALENDAR

January-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
March-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
May-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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3	4	5	6	7	8	9
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17	18	19	20	21	22	23
24	25	26	27	28	29	30
July-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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26	27	28	29	30	31	
September-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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6	7	8	9	10	11	12
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20	21	22	23	24	25	26
27	28	29	30			
November-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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29	30					

February-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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April-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
June-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
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28	29	30				
August-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
October-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
December-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
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20	21	22	23	24	25	26
27	28	29	30	31		

Holidays
 Meetings
 Conferences

Regular Meeting Agenda

Florida Keys Mosquito Control District
Marathon Office
503 107TH Street, Marathon, FL

September 15, 2026 3:30 pm

1.) Call to Order

2.) Invocation and Salute to the Flag

3.) Roll Call

4.) Community Input:

Community Input shall be heard prior to each specified agenda item.

The Board adheres to, and conducts each meeting in accordance with, Robert's Rules of Order. Presentations to the Board are limited to three (3) minutes for each individual speaker and five (5) minutes for the representative of a designated group. Transfer of time between individuals and/or groups is not permitted. Letters submitted to any Commissioner, the Executive Director, Executive/HR Assistant, or any other District employee during a Board meeting will be placed into the record but will not additionally be read into the record at the meeting.

The Board welcomes public input but also must maintain order. Thus, community input is not a time for open dialogue between the Board and the speaker. Speakers should direct their comments to the Board and not to District staff or other audience members. Speakers should not expect Commissioners or staff to answer or respond to questions during community input. If appropriate, the Board may request the issue be added as a discussion item at a future District Board meeting. Furthermore, all speakers agree to abide by FKMCD's Code of Conduct Policy and Procedures Governing Meetings, Hearings, and Community Input, as adopted through Resolution 2021-02.

Any person who wishes to make public comment during this meeting may be heard by the Board, through the Board Chair, on any proposition before the Board by either (1) complete and provide the supplied community input card or inform the Executive/HR Assistant to the Board, specifying the agenda item; or (2) when remote means for input is allowed by the Board, calling 305-292-7190 or emailing the Executive/HR Assistant (currently rlmiller@keysmosquito.org) no later than 11:00 am on September 15, 2026. If attending remotely, you must remain available by phone from the hours of 3:00pm to 5:30pm.

5.) Consent Agenda

All items listed as Consent Agenda items are considered routine and non-controversial by the FKMCD Board and will be approved by a single motion. There will be no separate discussion of these items. Prior to this meeting, Board Members have had the opportunity to review each of these items and may request that any item be moved to an Action Item for individual consideration.

- a.) **Minutes** of the August 19, 2026, Regular Meeting
- b.) **Minutes** of the August 19, 2026, Budget Workshop

6.) Approval of Agenda

7.) Treasurer's Report

8.) Attorney's Report

9.) Director's Report

10.) Items for Board Discussion:

- a.) Dragonflies and Mosquito Control (Hribar)
- b.) Audit Committee Evaluation (Cranney)

11.) Items for Board Review and Action:

- a.) Financial Reports (Bouchard)
 - I. Budget Analysis
 - II. District Finances
 - III. Cash Disbursements through August 2026

12.) Good of the Order

13.) Meeting Adjourned

Item 5

Approval of Minutes

Regular Meeting Minutes

Florida Keys Mosquito Control District
Marathon Office
503 107th Street Marathon, FL 33050

August 19, 2026 1:00 pm

The Board of Commissioners of the Florida Keys Mosquito Control District held a Regular Meeting on August 19, 2026 at the FKMCD Marathon Office.

Present Were: Phillip Goodman, Chairman; Dr. Stanley Zuba, Vice-Chairman; Bette Brown, Secretary/Treasurer; Brandon Pinder, Commissioner; Andrea Leal, Executive Director; Hunter O'Connor, Board Attorney. Jill Cranney, Commissioner, was absent.

Employees Present Were: Lauren Bouchard, Director of Finance; Mikki Coss, Director of Operations; Robert Lee, Director of Aerial Operations; Abigail Smith, Education Coordinator; Michael Behrend, Director of Human Resources; Rochele Miller, Executive/HR Assistant; Tony Nunez, Chief Technology Officer.

Invited Guests Present: Nan Kitchens

Members of the Public: Gail Batchelor

Community Input: None.

Approval of Consent Agenda: *Chairman Goodman asked the Board if there were any corrections or additions to the consent agenda, having none, the consent agenda was approved.*

Approval of Agenda: *Chairman Goodman asked the Board if there were any corrections or additions to the agenda, having none, the agenda was approved.*

Invited Speaker: Nan Kitchens

Chairman Goodman welcomed Nan Kitchens, who expressed her gratitude to Mosquito Control for what they do for the public. She commended the exemplary services provided to her and her neighborhood during 2020. Ms. Kitchens then shared her charted two-week personal account of her specific symptoms and eventual diagnosis of Dengue Fever. Early in her illness though, suspecting Dengue, she contacted Mosquito Control and the Health Department. Mosquito Control responded to her neighborhood, setting traps, identifying the source and eliminating standing water. To assist, she removed a bird bath and bromeliads. Additionally, larviciding by helicopter was conducted immediately to help control the *Aedes aegypti* mosquito population and prevent further spread. Typically, the Health Department notifies Mosquito Control of suspected cases; however, in this instance, Ms. Kitchens herself initiated contact, and FKMCD responded immediately. Eventually, her diagnosis was confirmed as Dengue serotype 1. Thanks to this rapid response, mosquito control efforts effectively minimized the spread of the disease. Ms. Kitchens recommended continuing to raise awareness about the symptoms of Dengue Fever, as it is often misdiagnosed as the flu, which can delay timely intervention. Some symptoms were extremely painful and persisted for years. Due to concerns about Dengue serotypes 2, 3, or 4, she had avoided spending summers in the Keys until this year, opting to travel instead. Ms. Kitchens met Commissioner Goodman at a recent forum, where she shared her experience with Dengue and thanked him for the work of Mosquito Control. He invited her to share her story with the Board. The Commissioners had not previously heard such a detailed firsthand account of Dengue. They encouraged Ms. Kitchens to continue sharing this valuable

information with others. Everyone expressed their appreciation for her willingness to share her story.

Treasurer's Report: None

Attorney's Report: The Homestead Tax Referendum language revision was released and will be circulated.

Director's Report: Executive Director, Andrea Leal began with the mosquito-borne disease update, still reporting two travel-related cases of Chikungunya in Monroe County. Local cases of Dengue are starting to pop up throughout the state but still lower numbers than in the past few years for travel-related cases.

Operationally, Salt Marsh mosquito numbers were lower than the historical average throughout the District in July. One Hundred and twelve (112) truck adulticide missions were conducted in July, which is less than the historical average. We completed twenty-four (24) aerial granular larvicide missions, forty-one (41) ground liquid larvicide missions, and we completed four (4) aerial liquid larvicide missions in Key West. *Aedes aegypti* numbers did not exceed the action thresholds for adulticide in July. We had a UAV treatment scheduled for this week, but it will be rescheduled. Service requests (736) were higher than historical average for July.

Director Leal addressed some questions about the effects of operations on non-target species. While we apply general insecticides using our trucks and aircraft, the timing of our applications is key. Bees and butterflies are inactive during our nighttime spraying operations. We work closely with beekeepers and have not seen any adverse effects. When conducting aerial adulticiding, we spray at first light and do not observe significant mortality. Coordinating with beekeepers helps to ensure hives are protected. Our goal is to safeguard the environment by focusing on mosquitoes while preserving beneficial non-target insects. Director Leal will circulate publications pertaining to this.

Big news, the education website has been launched. Abby Smith, Education Coordinator, is already receiving requests and feedback. She plans to be in schools by the end of September. Recent community events included the Caribbean Street Fair and National Night Out, with upcoming events at the Marine Lab and the Lower Keys Women's Club. The Ocean Reef Community Association toured our facility last month. A teaser for their newsletter was circulated, and the full article will be shared when it is published.

World Mosquito Day is tomorrow, be on the lookout for social media posts. The new helicopter is ready. Rob and Justin are travelling to Texas for testing and hope to return with it by end of next week. The Budget Presentation for the Chamber of Commerce took place last week as well. Questions and positive support were received. The District's benefits annual renewal and stewardship meeting went well. Our Cigna and FBMC partners work hard to keep our costs down. The Key Largo Church property is currently zoned public use, so we are looking into what it would take to change that.

Lauren Bouchard, Director of Finance, gave the financial update for July. The total balance across both accounts was \$12,961,610.70, divided in a 70/30 split. The average monthly yield was 3.3% at Centennial Bank and 3.7289% at FL CLASS. The interest earned was \$40,017.73. The FL CLASS rating remains AAAM.

Items for Board Discussion:

11a.) Mutually Exclusive Extremes of Mosquito Control in the FL Keys: Chairman Goodman took this opportunity to share insights he gained on the campaign trail. There is a delicate balance between disease control, quality of life, and protecting the environment, within a specific budget. We currently eliminate an estimated 80-90% of the mosquito population. Given the variables we face, we are doing a commendable job, but we can do better. Educating the public about the definition of success is key. As mosquito control, we can set realistic expectations in future

presentations. There was also discussion about implementing a simple, targeted marketing campaign and increasing public education efforts. He thanked everyone for their support. Director Leal reminded the Board that our Annual Performance Measures are updated each December, providing an excellent opportunity to share ideas.

Items for Board Review and Action:

12a.) Financial Reports: Lauren Bouchard, Director of Finance, presented the July financial reports. District Finances shows the 70/30 split between Centennial reserves and FL CLASS. These balances are through August 14th. Cash Disbursements for July were also highlighted. With no further discussion, *A motion was made by Commissioner Pinder, seconded by Commissioner Brown, and passed unanimously* confirming the Board received the financial information from July of 2026, and the Board requests it be submitted for audit at the appropriate time.

12b.) Resolution 2026-19 Amending the District's Personnel Manual: A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT, AMENDING THE DISTRICT'S PERSONNEL MANUAL TO REVISE THE DEFINITION OF WORK WEEK; ADOPTING REVISIONS TO CERTAIN POLICIES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE. *A motion was made by Commissioner Brown, seconded by Commissioner Pinder, and passed unanimously to adopt Resolution 2026-19 as written.*

12c.) Resolution 2026-20 Rescheduling First Budget Hearing: A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA RESCHEDULING THE FIRST BUDGET HEARING OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT; AND PROVIDING AN EFFECTIVE DATE. *A motion was made by Commissioner Pinder, seconded by Commissioner Brown, and passed unanimously to adopt Resolution 2026-20 as written. After a roll call vote, it was unanimously adopted.*

12d.) Resolution 2026-21 Budget Amendment #3: A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA AMENDING THE DISTRICT'S BUDGET FOR FISCAL YEAR 2025-2026; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE. Following discussion, *A motion was made by Commissioner Pinder, seconded by Commissioner Zuba, and passed unanimously to approve Resolution 2026-21 as written.*

12e.) Resolution 2026-22 Budget Amendment #4: A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA AMENDING THE DISTRICT'S BUDGET FOR FISCAL YEAR 2025-2026; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE. Following discussion, *A motion was made by Commissioner Zuba, seconded by Commissioner Brown, and passed unanimously to approve Resolution 2026-22 as written.*

Good of the Order:

- Chairman Goodman stated the next meeting is the Tentative Budget Hearing to be held on September 3rd, 2026 at 5:05 pm.
- The Final Budget Hearing will take place at 5:05 pm on September 15th, 2026, preceded by the Regular Meeting of the Board.
- Commissioner Goodman will participate in a call tomorrow (August 20th) with the Tampa Bay Tribune and other municipals, representing FMCA in a neutral position regarding the Property Tax Referendum.

There being no further business to come before the Board the meeting was adjourned.

Respectfully submitted,

*Andrea Leal
Executive Director*

*Board of Commissioners
Florida Keys Mosquito Control District*

Phillip L. Goodman, Chairman

Bette Brown, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org.

Budget Workshop Minutes

Florida Keys Mosquito Control District

Marathon Office
503 107th Street
Marathon, FL 33050

August 19, 2026 2:25 pm

The Board of Commissioners of the Florida Keys Mosquito Control District held a Budget Workshop on August 19, 2026, at the FKMCD Marathon Office.

Present Were: Phillip Goodman, Chairman; Dr. Stanley Zuba, Vice-Chairman; Brandon Pinder, Commissioner; Bette Brown, Secretary/Treasurer; Andrea Leal, Executive Director; Hunter O'Connor, Board Attorney. Jill Cranney, Commissioner, was absent.

Employees Present Were: Lauren Bouchard, Director of Finance; Mikki Coss, Director of Operations; Robert Lee, Director of Maintenance; Abigail Smith, Education Coordinator; Michael Behrend, Director of Human Resources; Rochele Miller, Executive/HR Assistant; Tony Nunez, Chief Technology Officer.

Invited Guests Present: None

Community Input: None

Approval of Agenda: Chairman Goodman asked the Board if there were any corrections or additions to the agenda, hearing none, the agenda was unanimously approved.

Chairman Goodman stated that this workshop has been called to discuss the Budget for the Fiscal Year 2026-2027.

Discussion: Director Leal began by informing the Board that, after much hard work, the staff was able to reach Roll Back. Director of Finance Lauren Bouchard reviewed the changes made since the last workshop. Some of these changes involved simple reclassifications. Adjustments to COLA and Merit were made per the Board's direction, and the payroll-related expenditures were adjusted accordingly. There is an increase in capital expenditures to include air conditioning replacements and partial payment for the emergency generator project. The reduced millage rate also reduces the uncollected revenue. There was discussion regarding the insurance package estimates due to the proposed decrease. The budget, as presented, will leave \$4,982,000.00 earmarked for future capital projects including the Lower Keys Operations Facility and the elevator replacement, as the current elevator is 20 years old. Overall, future reserves combined with contingency is around \$8 million. The exact impact of the market and tax reform is yet to be determined. Board Attorney Hunter O'Connor provided an update from the Property Appraiser's office press release, stating that the overall taxable value is expected to continue increasing and offered to forward that article. The Board and staff were commended for maintaining fiscal responsibility by sustaining a rollback budget of \$20 million. Director Leal stated that no further changes are anticipated prior to the first budget hearing, other than updated spending through the end of August.

Good of the Order: Next, is the tentative budget hearing to be held on September 3rd, 2026, at 5:05 pm.

Adjourn: There being no further business to come before the Board, the meeting was adjourned.

Respectfully submitted,

*Andrea Leal
Executive Director*

*Board of Commissioners
Florida Keys Mosquito Control District*

Phillip L. Goodman, Chairman

Bette Brown, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org.

Item 6

Approval of Agenda

Item 7

Treasurer's Report

Item 8

Attorney's Report

Item 9

Director's Report

September 2026 Director's Report

State of Florida Mosquito-Borne Disease Update (as of 8/29/2026)

1. Monroe County (2026)
 - a. Dengue: 1 travel-related
 - b. Chikungunya: 2 travel-related
2. All of Florida (2026)
 - a. Dengue:
 - i. Local—73: Hillsborough (59), Miami-Dade (7), Palm Beach, Pasco, Pinellas (5).
 - ii. Travel-related—136: Bay, Brevard (2), Broward (14), Collier, Duval (2), Hillsborough (7), Lake, Lee (6), Manatee, Miami-Dade (76), Monroe, Orange (4), Osceola, Palm Beach (7), Pinellas, Polk (3), Sarasota, Seminole (2), St. Johns, St. Lucie (3), Walton.
 - b. Zika: 0 local, 0 travel-related
 - c. Chikungunya: 0 local, 55 travel-related – Alachua, Broward (2), Collier (2), Hernando, Hillsborough (8), Lee, Miami-Dade (29), Monroe (2), Okaloosa, Orange (2), Osceola, Palm Beach (4), Pinellas.
 - d. West Nile Virus: 4 human cases – Alachua, Duval, Leon, Walton.
 - e. Eastern Equine Encephalitis: 0 human cases
 - f. Oropouche Virus: 0 travel-related cases
 - g. Malaria: 35 travel-related – Alachua (2), Broward (5), Duval (5), Hernando, Hillsborough (4), Lee (2), Leon, Marion, Miami-Dade (4), Orange (4), Palm Beach, Pasco, Pinellas, Polk, Seminole, Washington.
3. Alachua, Leon, Palm Beach, and Pasco counties are currently under a mosquito-borne illness advisory. Hillsborough and Miami-Dade counties are currently under a mosquito-borne illness alert.

Operations Summary

1. Adult Mosquitoes
 - a. Salt Marsh mosquito numbers, generally, were lower than the historical average throughout the Keys in August.
 - b. One (1) aerial adulticide mission was conducted in August in the Upper Keys, treating approximately 4,800 acres, which is below the historical average.
 - c. Sixty-two (62) truck adulticide missions were conducted in August, treating approximately 29,500 acres throughout the Keys, which is less than the historical average.
 - d. *Aedes aegypti* numbers did not exceed our adulticide action thresholds in August.
2. Larval Mosquitoes
 - a. Twenty-three (23) aerial granular larvicide missions were completed in August, treating approximately 6,180 acres; this is less than the historical average.
 - b. Four (4) aerial liquid larvicide missions were conducted in August in Key West.
 - c. Thirty-eight (38) ground liquid larvicide missions were conducted in August, treating approximately 3,000 acres; this is similar to the monthly historical average.
3. Service Requests received (173) were well below the historical average for August.

Community Outreach/Education

1. Schools/Education
 - a. John Pennekamp Paddle Day: 9/12/26
2. Community Events/Outreach/Speaking Engagements
 - a. MarineLab Presentation, Key Largo: 9/4/26
 - b. Lower Keys Women's Club Presentation, Ramrod (Goodman): 9/10/26
 - c. Girls in Aviation, Marathon Airport: 9/19/26
3. Visitors/Tours
 - a. NWS Key West Weather Team: 9/30/26

4. Media/News Releases
 - a. Weekly Radio, US 1
 - b. Ocean Reef Community Association Newsletter Feature, 8/21
 - c. Miami Herald: *The hidden cost of Amendment 3...* , 9/4
 - d. News Barometer: *FKMCD and Amendment 3*, 9/4
 - e. Interviews conducted: Miami Herald, New York Times
5. Other
 - a. Radio ads running through November
 - b. Ocean Reef Chamber

Human Resources

1. Current Opening
 - a. A&P Mechanic, 2: Accepting Applications/Recruitment Ongoing
 - b. Field Inspector, Upper Keys: Final Candidate Selection Underway
 - c. Field Inspector, Lower Keys: open
 - d. Purchasing Agent/Fiscal Analyst: open
2. Resignations:
 - a. Ryan Rodriguez, Upper Keys Inspector, 9 years

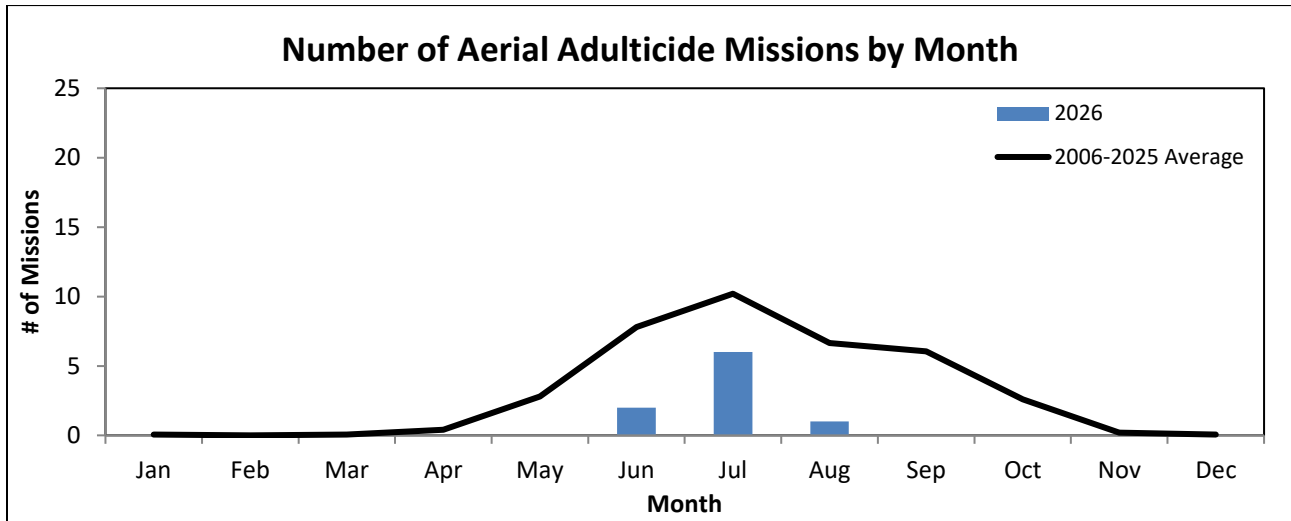
Other Items

1. Travel/Training
 - a. TRIM Webinar: 8/11/26 and 8/20/26
 - b. HR Florida Annual Conference and Expo: Kissimmee, FL (8/30/26 – 9/3/26)
 - Michael Behrend
 - c. New Helicopter (N740MS) Testing and Pick Up: Houston, TX (9/14/26 – 9/17/26)
 - Rob Lee and Justin Knowles
2. FDACS Webinar, AES Mosquito Control Research Symposium: 9/24/26
3. Paycom Update
4. Investment Update
5. After Action Items
 - a. Future Board Items
 - ITN for Banking, in process
 - Audit Committee Charter Annual Review, October 2026
 - Administrative Policy Manual Annual Review, December 2026
 - Budgetary Process Annual Review, May 2027
 - b. Upcoming Workshops
 - June – September: Budget
 - October: Mosquito-Borne Disease Response Plan
 - November: Lower Keys Operational Facility
 - December:
 - January: 2026 Seasonal Summary/2027 Operational Workplan
 - February:
 - March:
 - April: Strategic Planning

Florida Keys Mosquito Control Operations Report

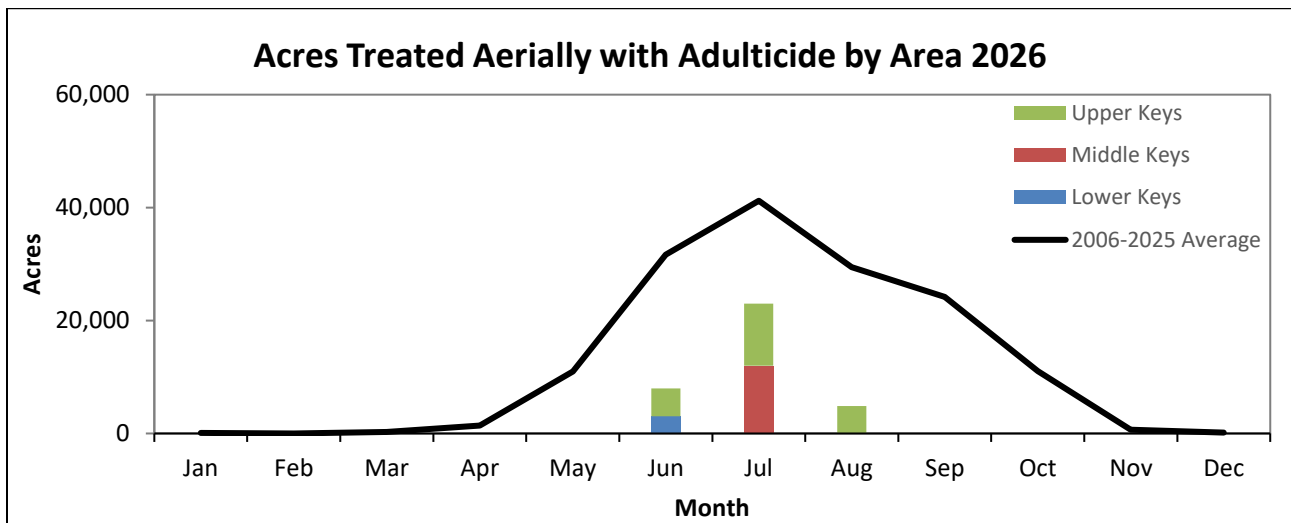
(Adjusted through August 31, 2026)

Aerial Adulticiding Missions in August 2026: 1 Mission

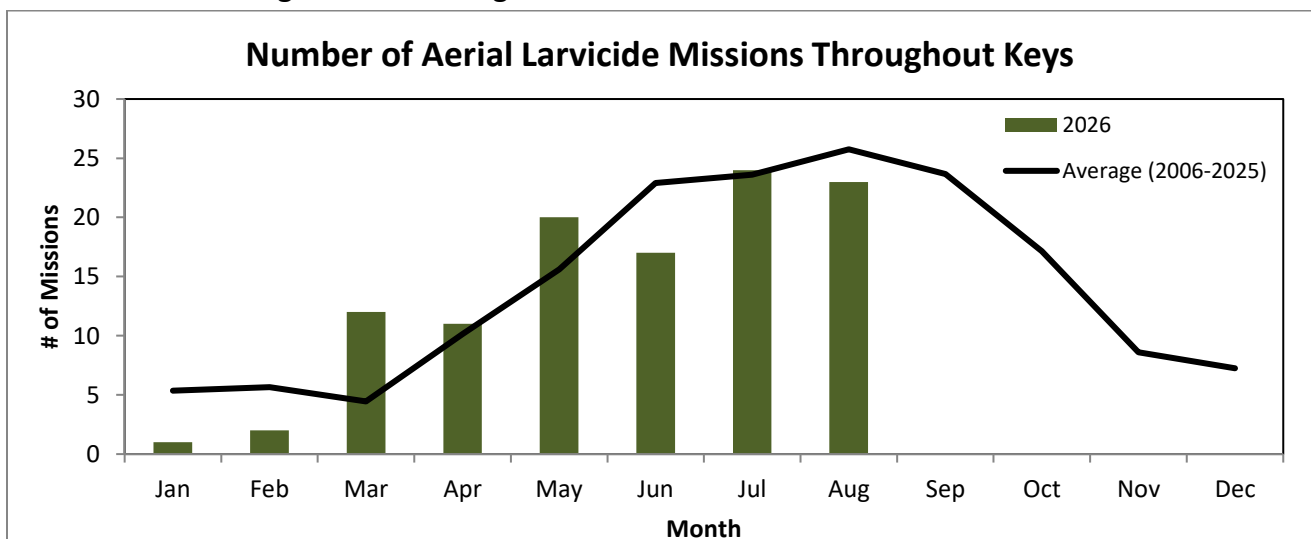


***PM: Aerial Adulticiding Acreage in August 2026: 4,860 Acres**

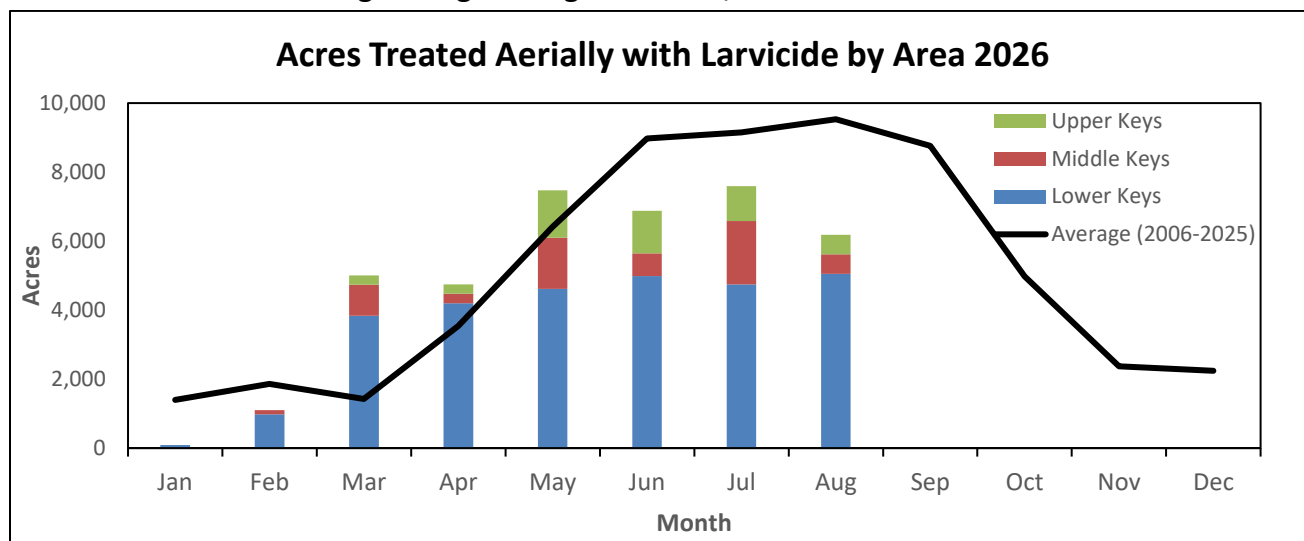
***Aerial ULV missions resulted in an average of a 27.92% reduction in adult activity**



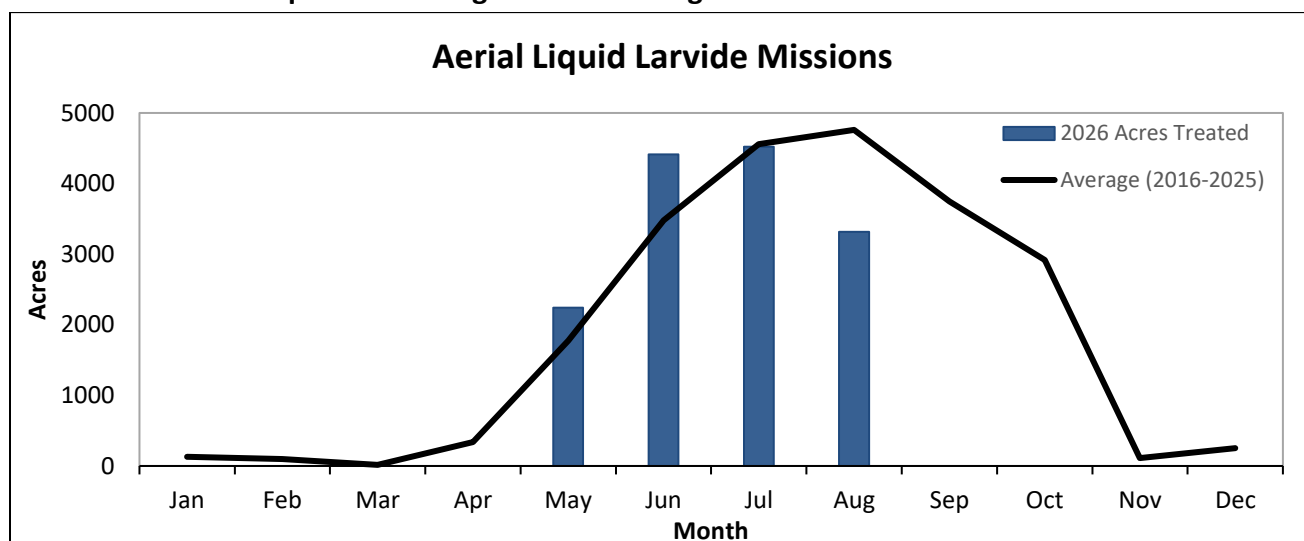
Aerial Granular Larviciding Missions in August 2026: 23 Missions



***PM: Aerial Granular Larviciding Acreage in August 2026: 6,180 acres**

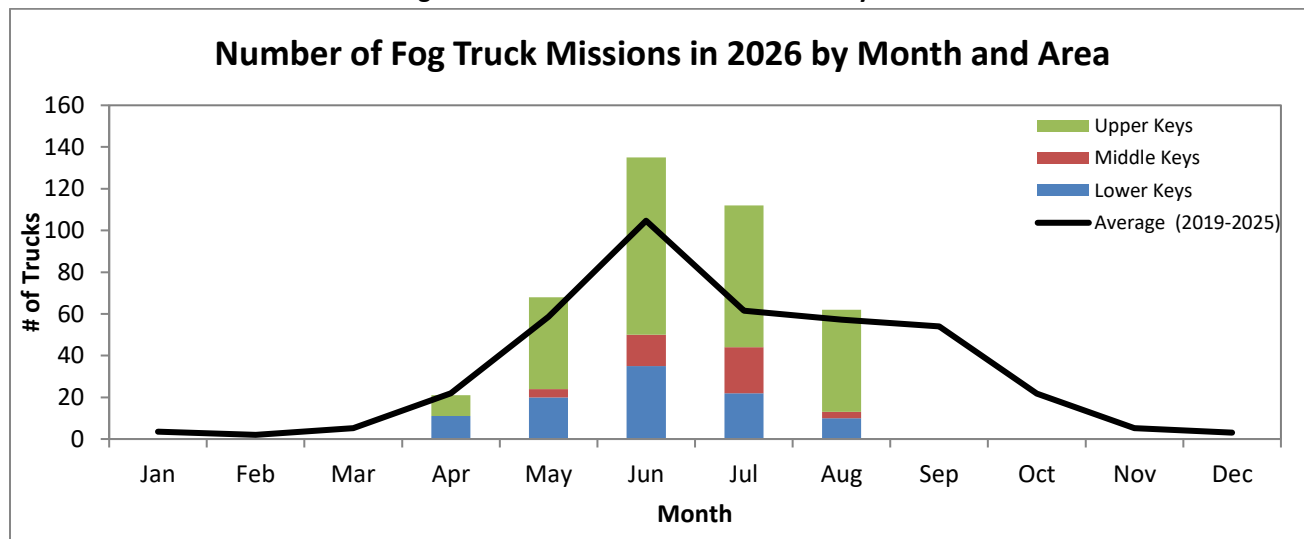


***PM: Number of Aerial Liquid Larviciding Missions in August 2026: 4 Missions**

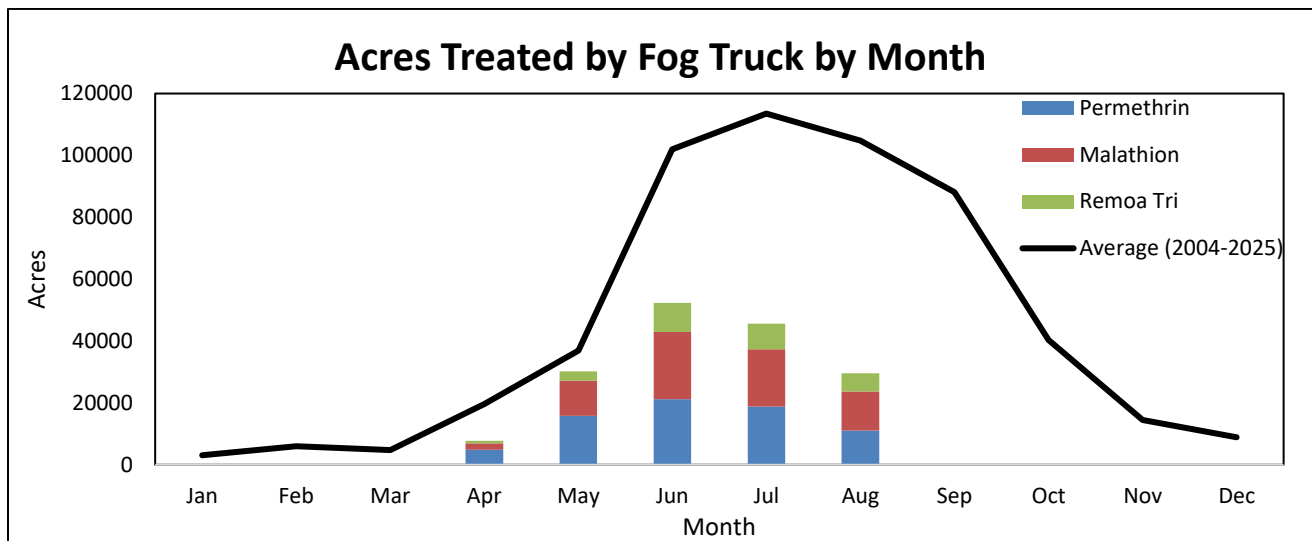


***PM: Ground Adulticiding Missions in August 2026: 62 Truck Missions**

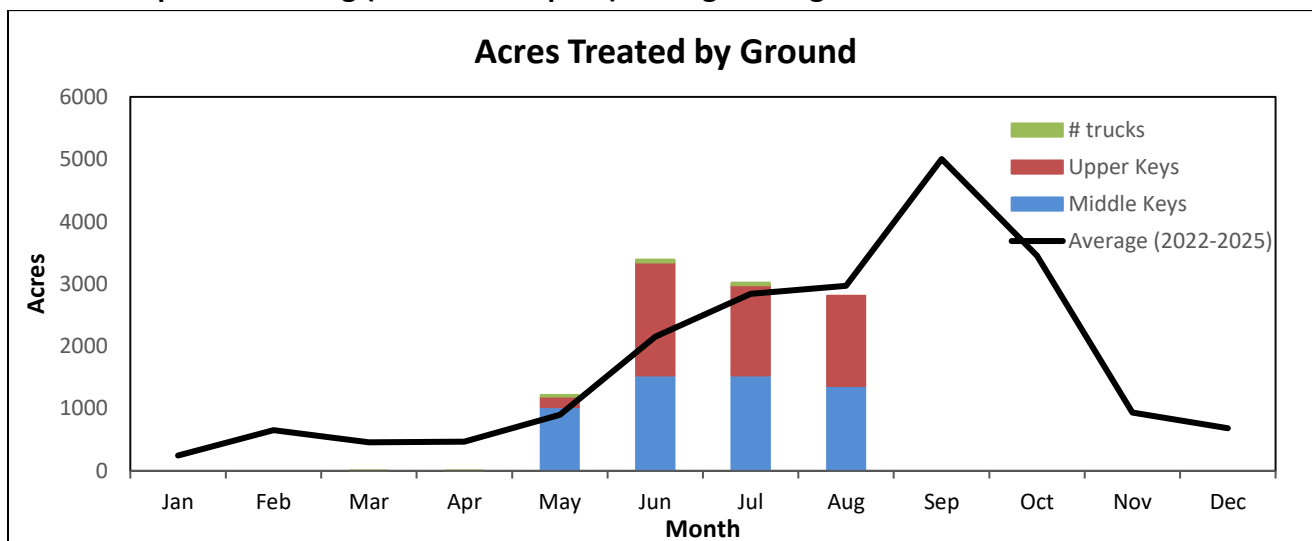
***Ground ULV missions resulted in an average of a 50.12% reduction in adult activity**



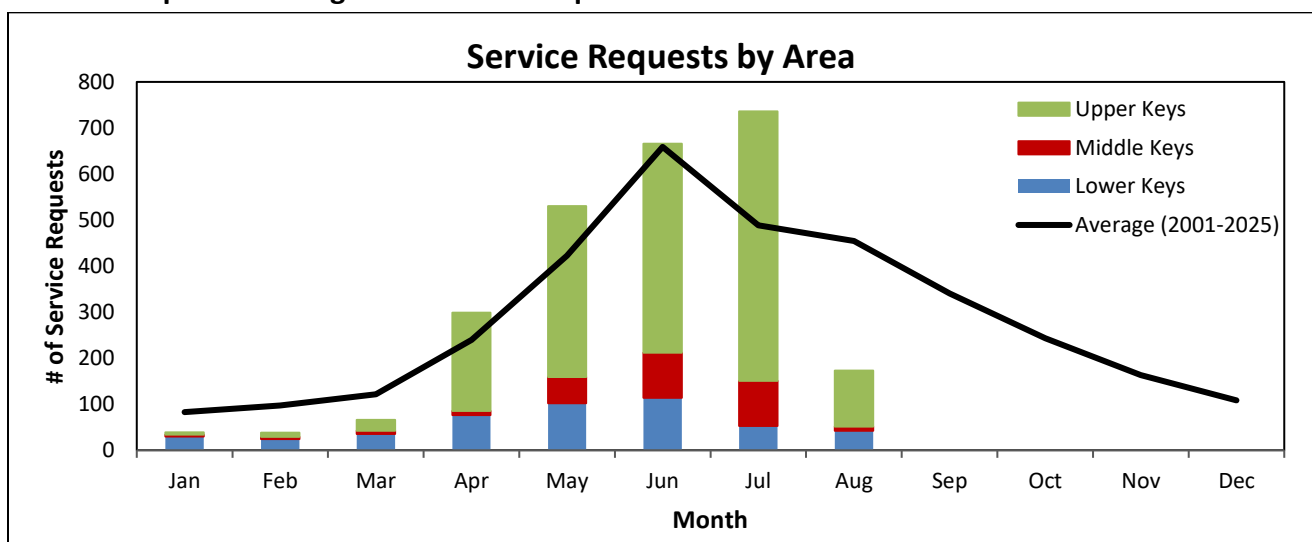
***PM: Ground Adulticiding (Trucks) Acreage in August 2026: 29,541 Acres**



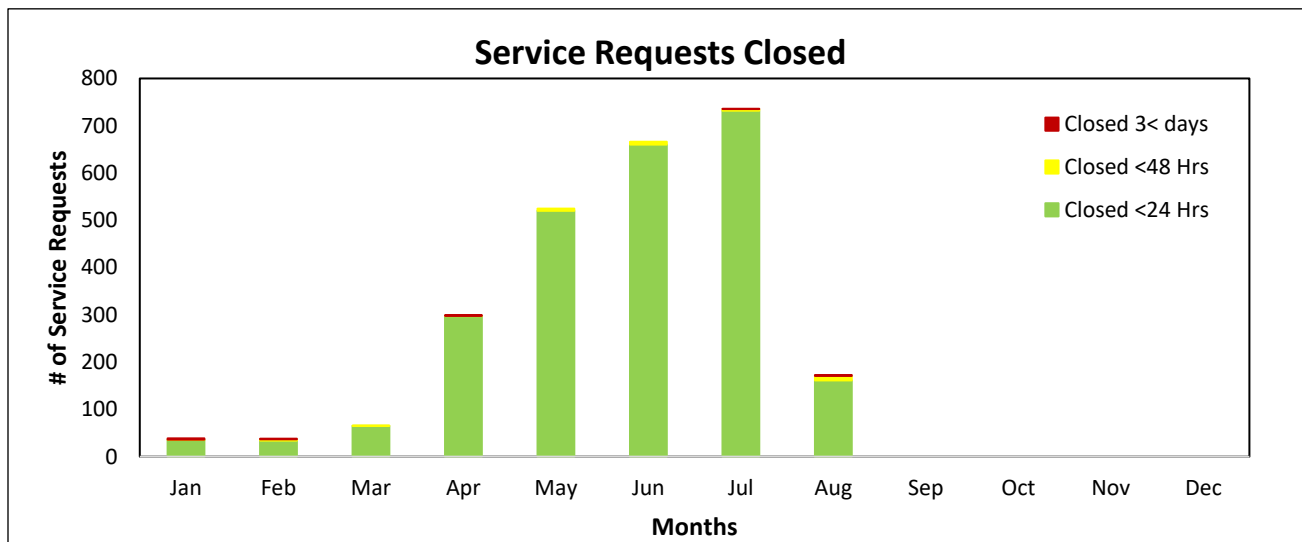
***PM: Ground Liquid Larviciding (Truck & Backpack) Acreage in August 2026: 38 Truck Missions**



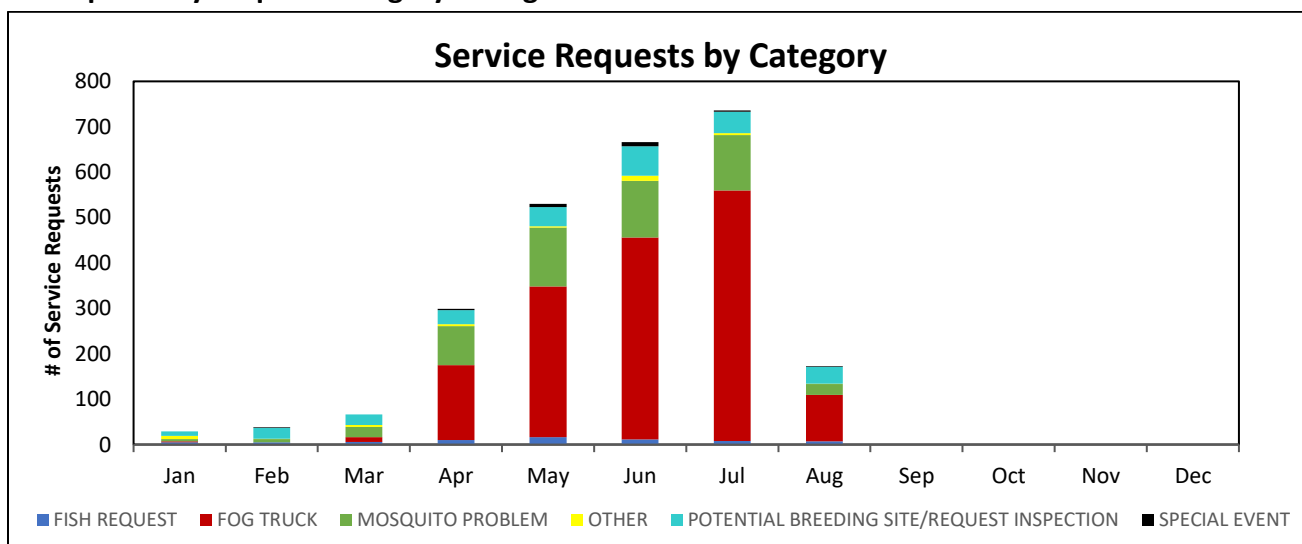
Total Service Requests for August 2026: 173 Requests



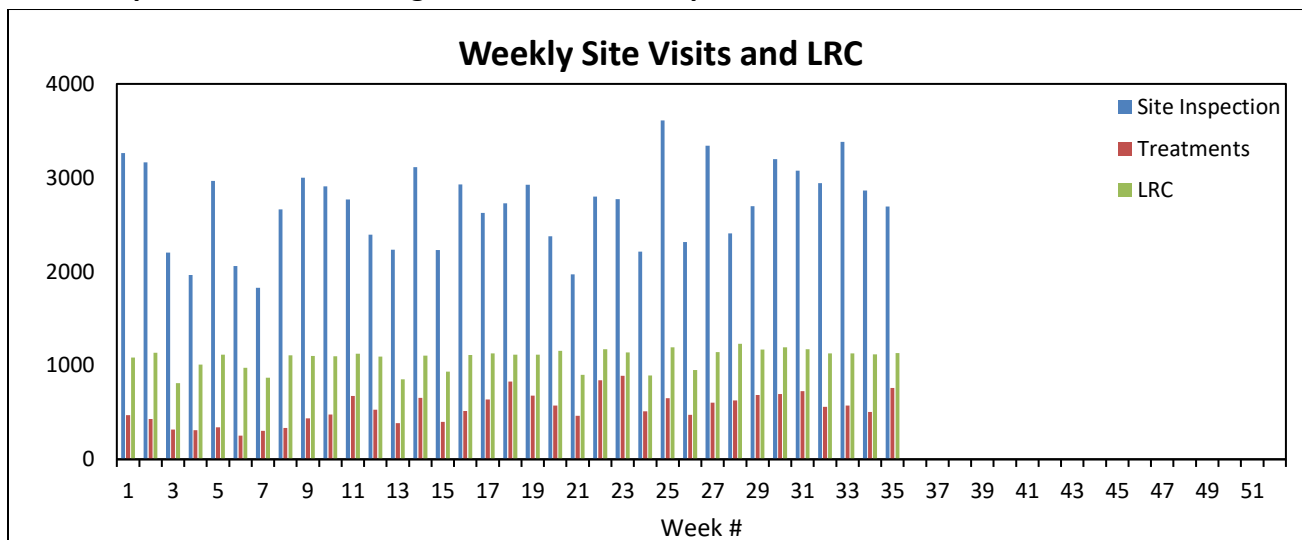
***PM: Service Requests closed within one business day: 93.06%**



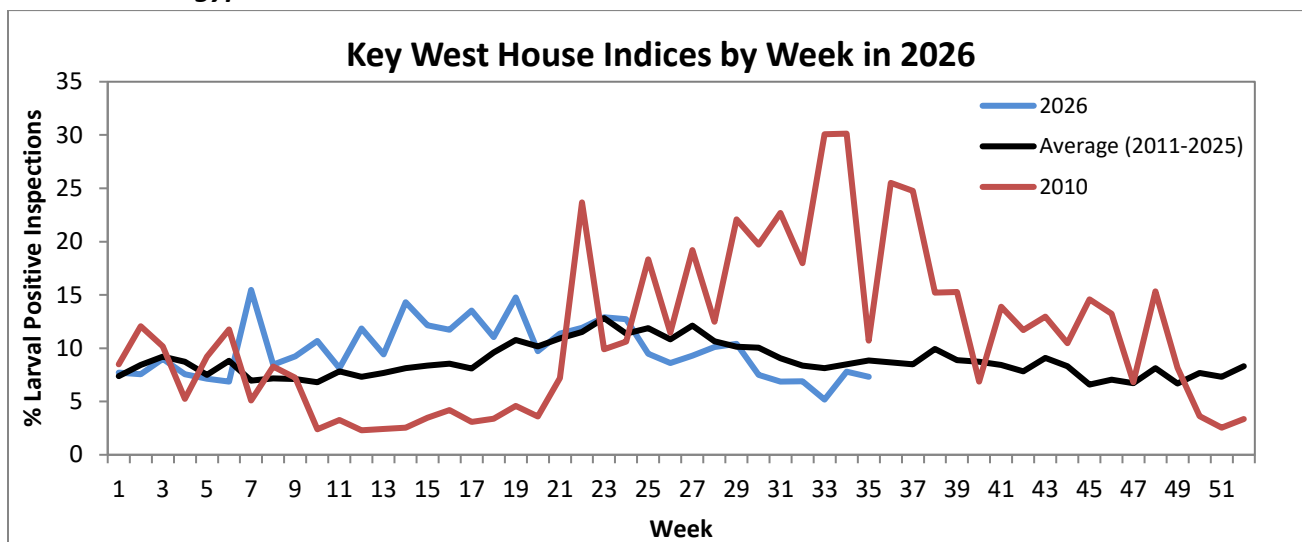
Service Requests by Request Category in August 2026



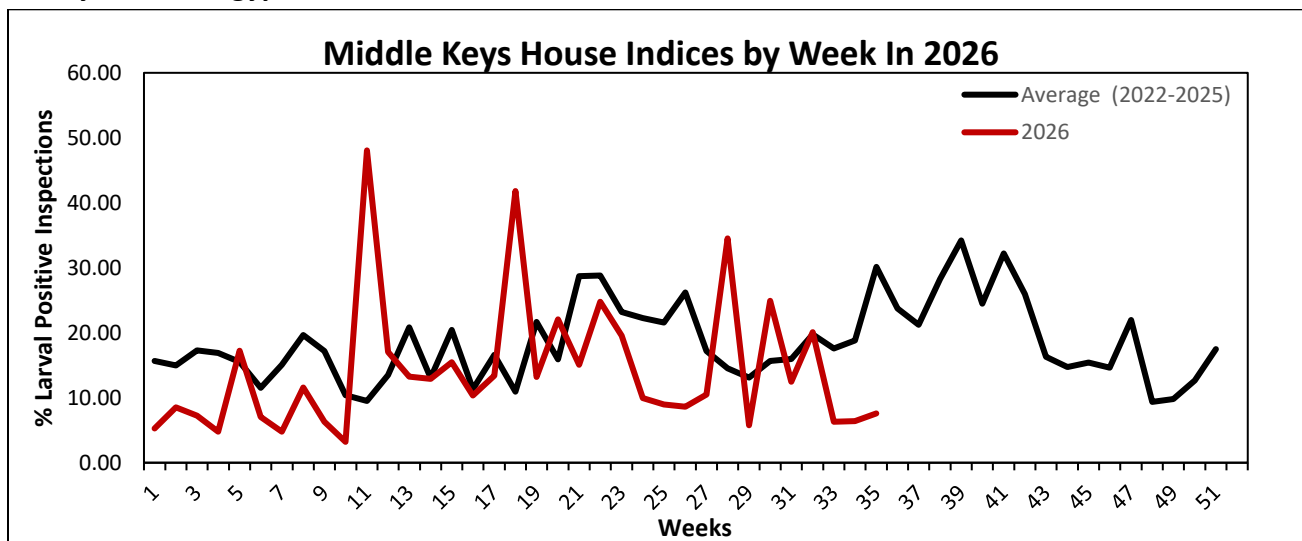
***PM: Total Inspections/LRCs for August 2026: 14,962 Inspections, 5,678 LRCs**



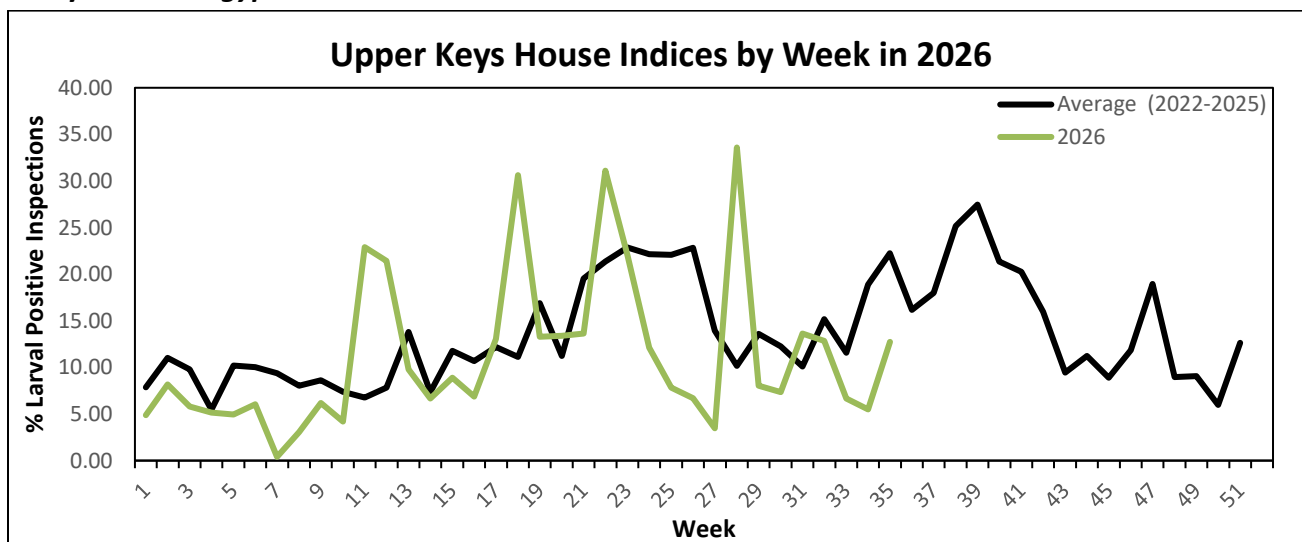
Key West *Aedes aegypti* Larval Information:



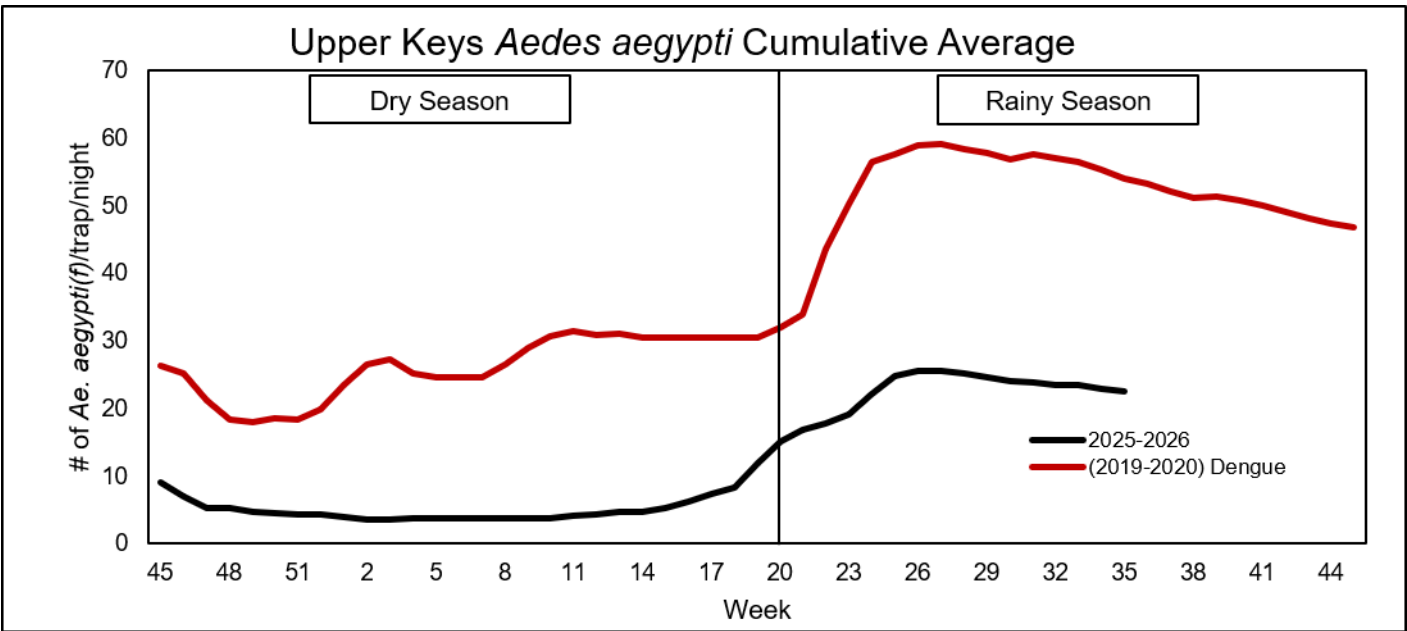
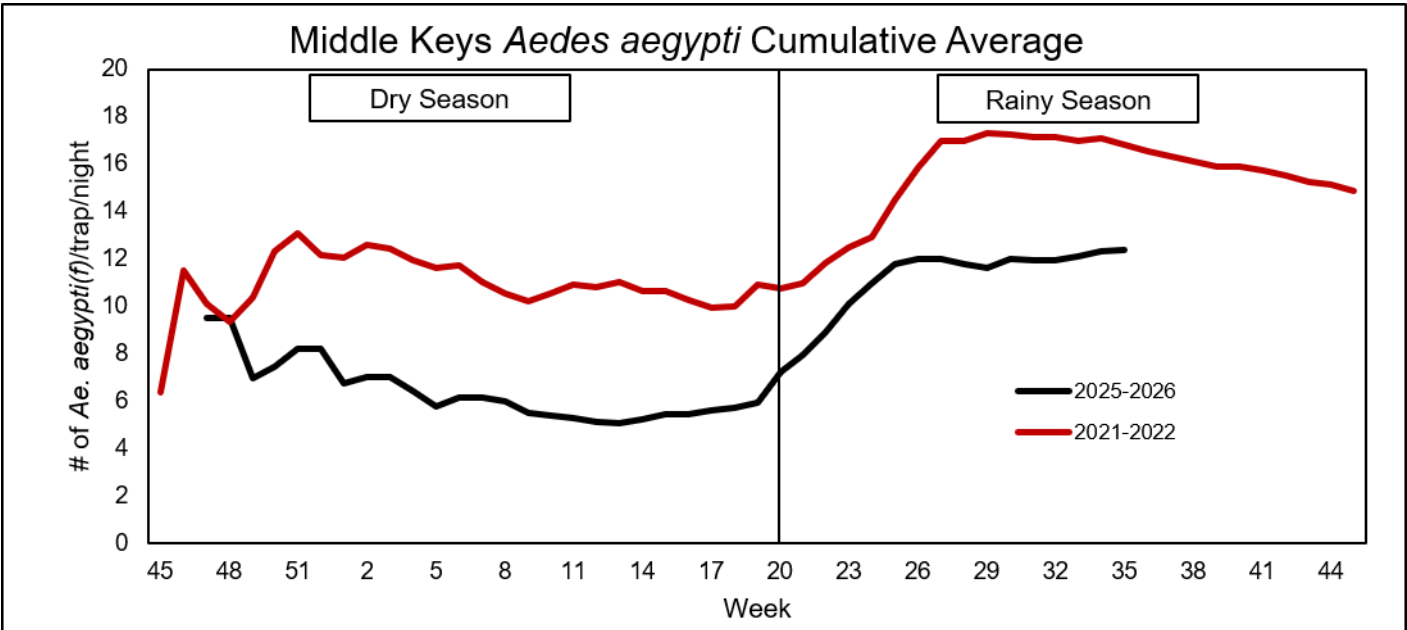
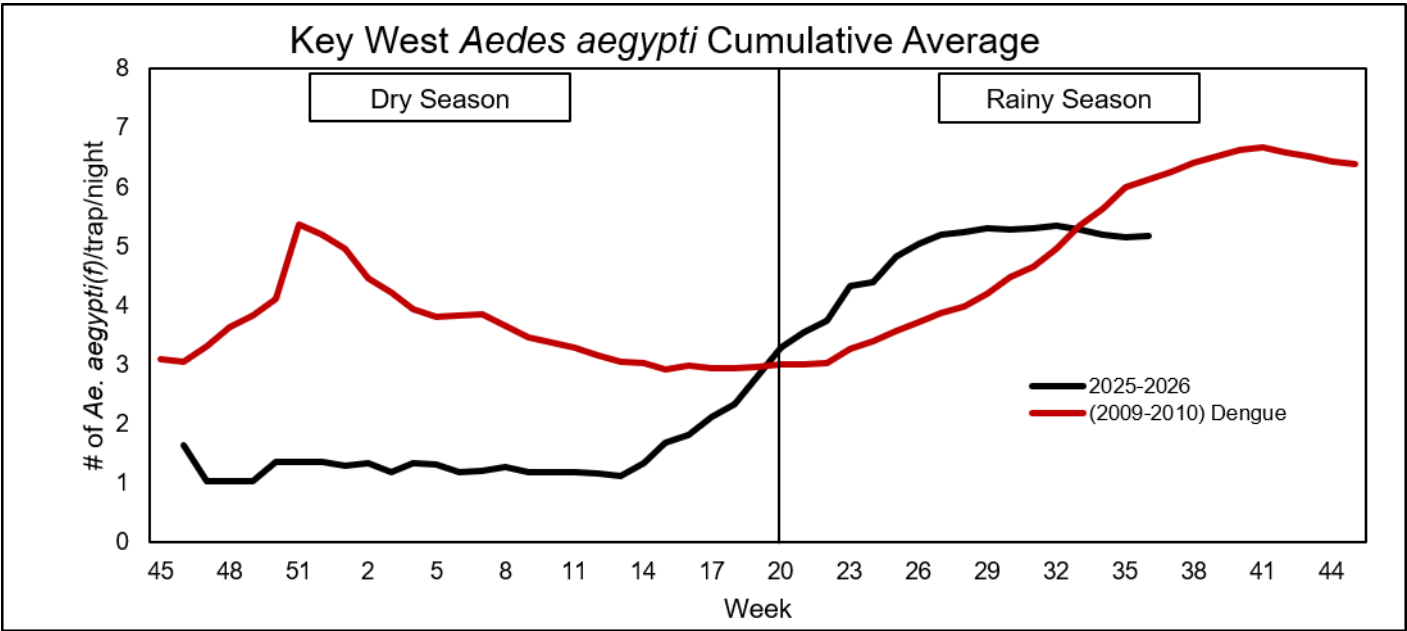
Middle Keys *Aedes aegypti* Larval Information:



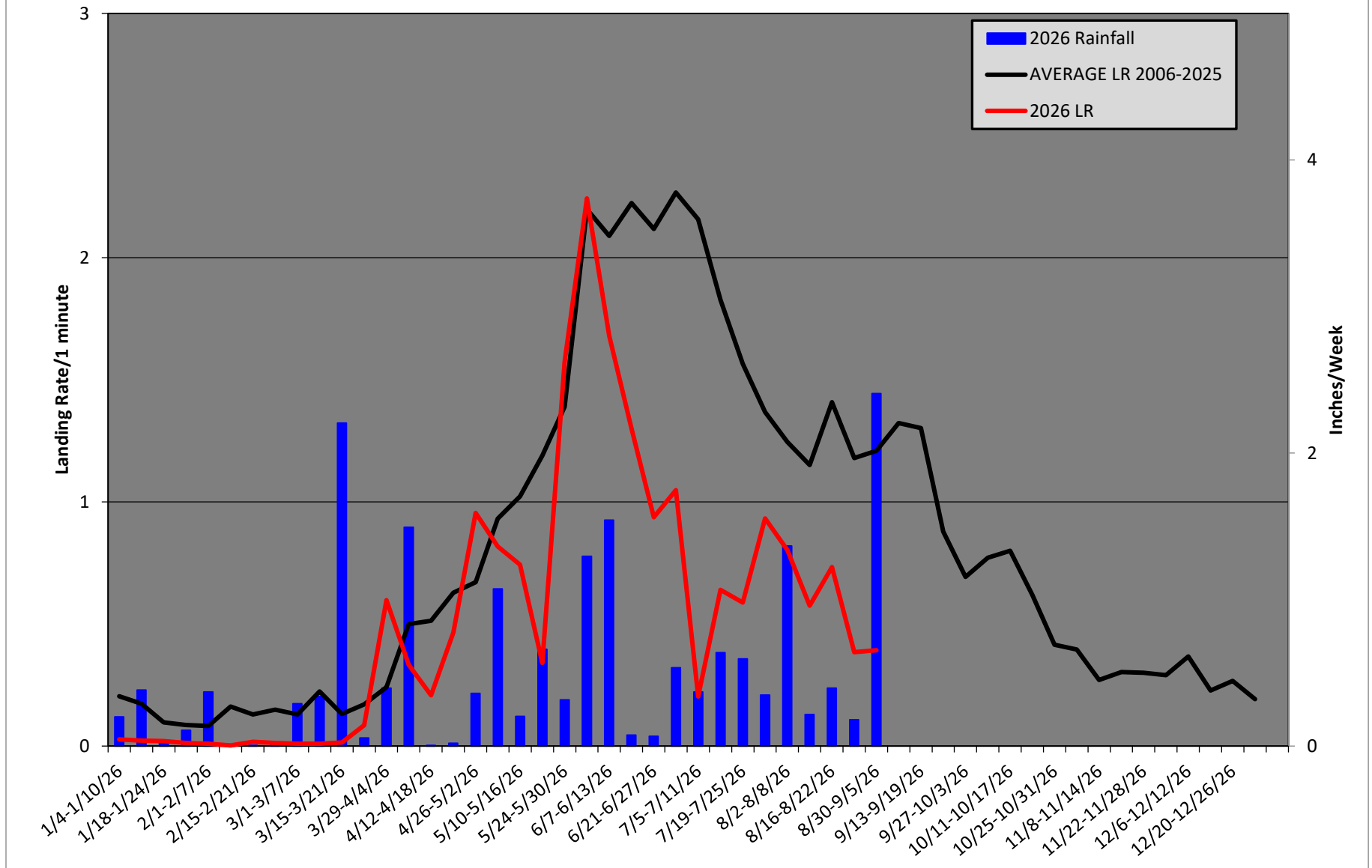
Upper Keys *Aedes aegypti* Larval Information:



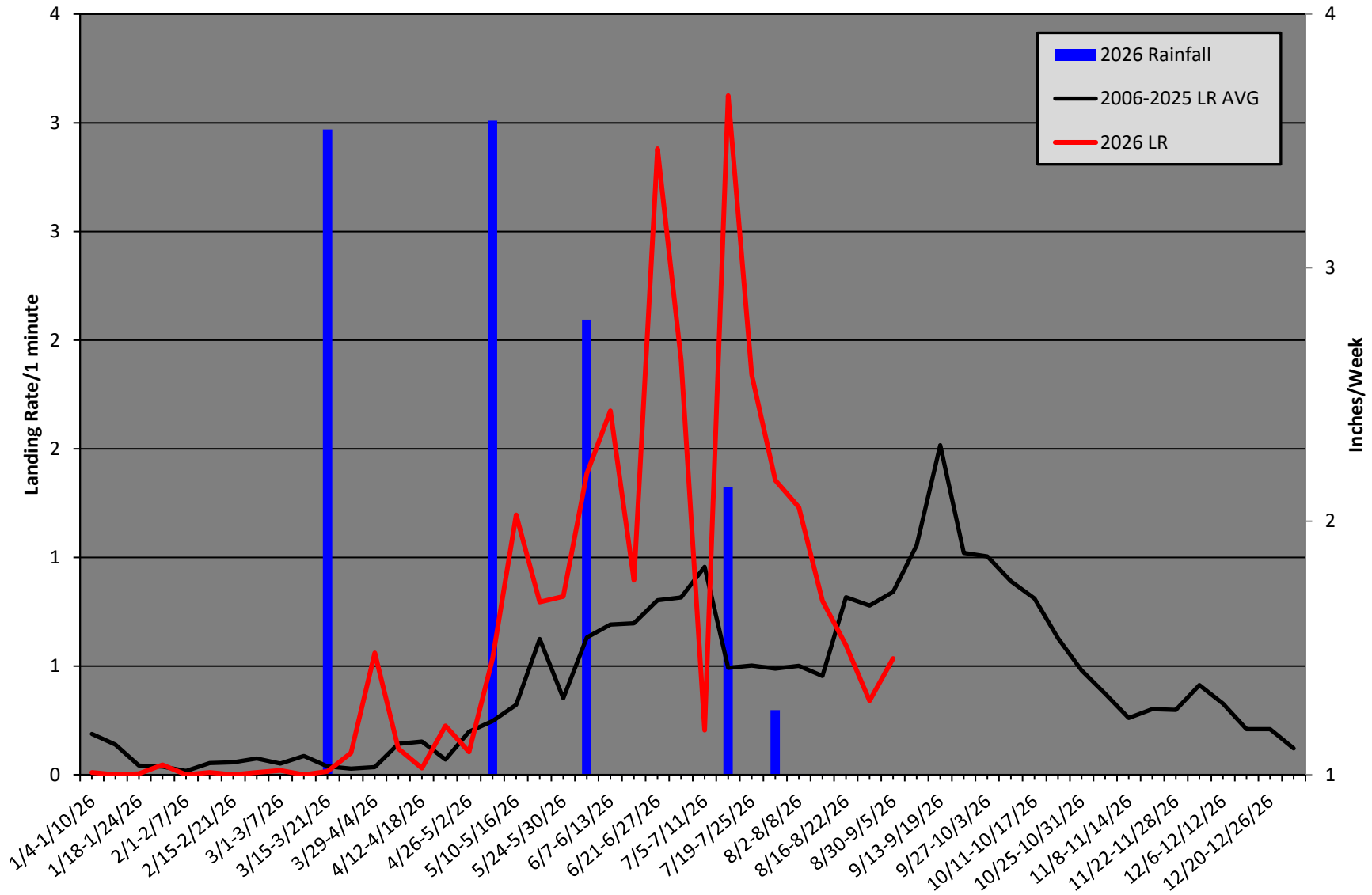
***PM: Indicates Performance Measure**



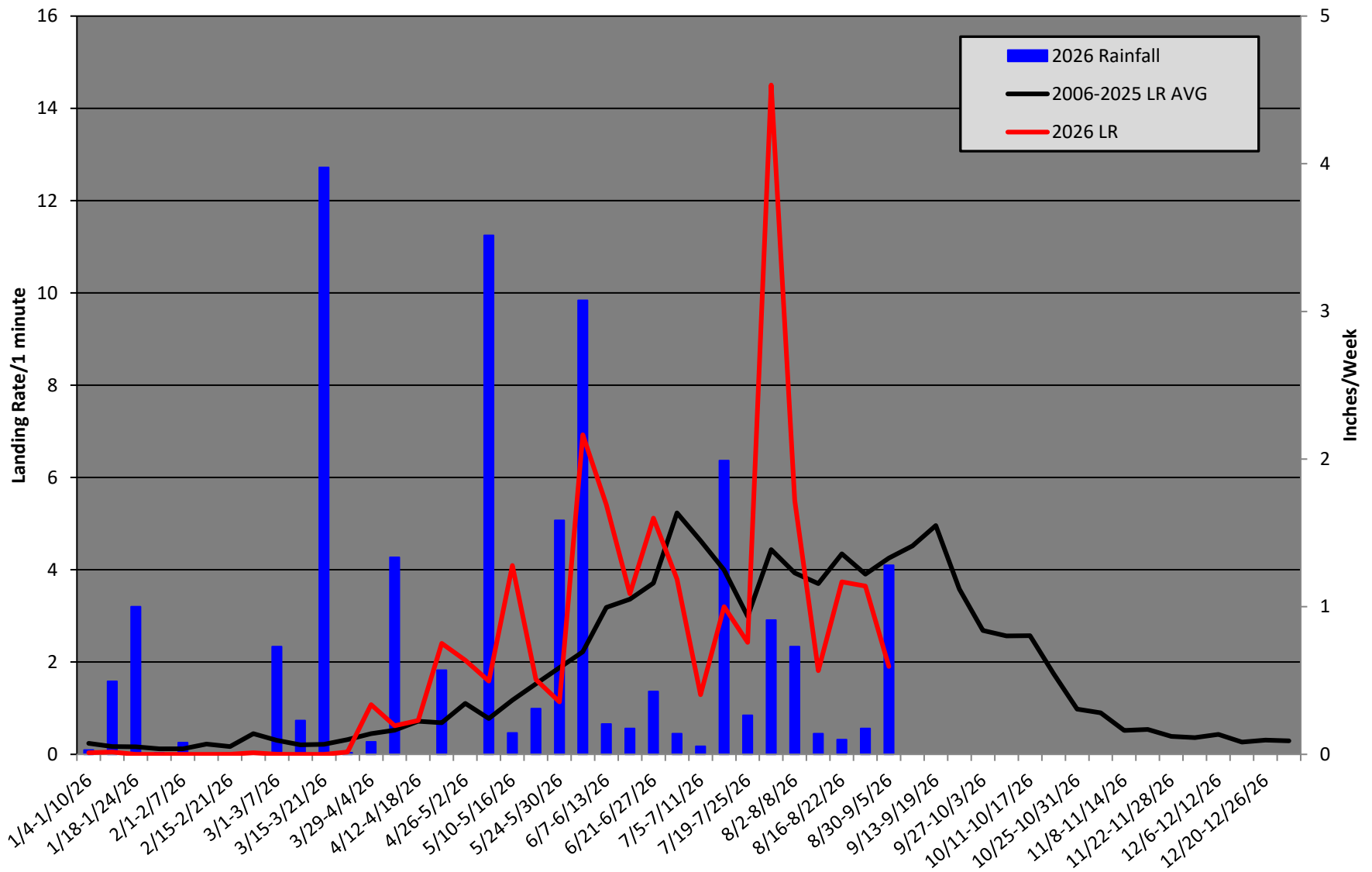
Lower Keys: Saddlebunch to Bahia Honda Average Landing Rate Counts and Rainfall



Middle Keys: Vaca Key to Lower Matecumbe Average Landing Rate Counts and Rainfall



Upper Keys: Upper Matecumbe to Upper Key Largo Average Landing Rate Counts and Rainfall



Item 10a

Dragonflies
and
Mosquito Control

Dr. Larry Hribar

Item 10b

Audit Committee Evaluation

ANNUAL EVALUATION FORM

- **COMMITTEE NAME:**

FKMCD Audit Committee

- **FISCAL YEAR**

2025

1. WERE YOU SATISFIED WITH THE PERFORMANCE OF THE AUDIT COMMITTEE THIS FISCAL YEAR?

2. DID THE AUDIT COMMITTEE MEET REGULARLY DURING THE AUDIT PERIOD TO DISCUSS AUDIT PROGRESS ?

3. DID THE EXTERNAL AUDITOR COMMUNICATE OPENLY WITH STAFF AND AUDIT COMMITTEE?

4. DID THE AUDIT HAVE ANY COMMENTS OR FINDINGS?

5. WHAT RECOMMENDATIONS DO YOU HAVE FOR THE AUDIT COMMITTEE?

Item 11a

Financial Reports

Budget Analysis
District Finances
Cash Disbursements

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
MONTHLY BUDGET ANALYSIS
FISCAL YEAR 2025-2026
AUGUST 2026**

STATE FUND

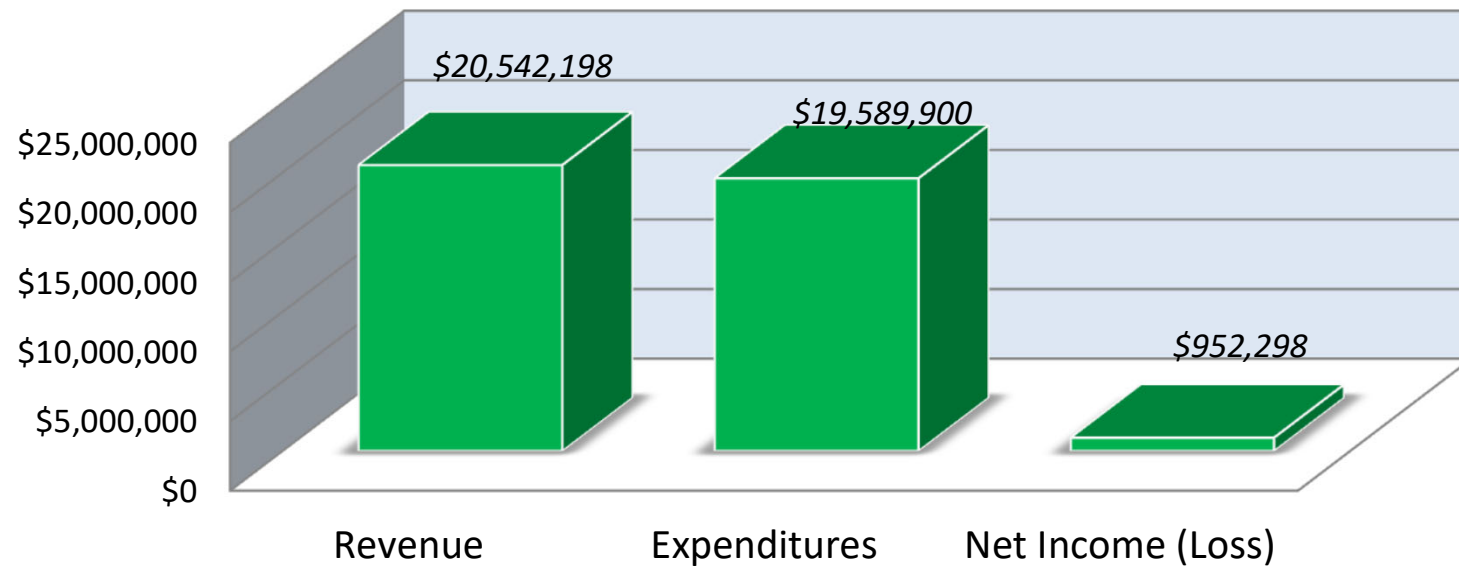
ACCT. NO	ITEM	Annual Budget	Current August Actual	Prior Year Month	Current YTD - Actual	Prior Year YTD Actual	Current Annual: Unexpended	Year on Year Variance
10	Personal Services 11 - 15				0.00	0.00	0.00	0.00
20	Personal Service Benefits 21 - 25				0.00	0.00	0.00	0.00
30	Operating Expense 31 - 34				0.00	0.00	0.00	0.00
40	Travel and Per Diem 40.1 - 40.3	7,835.00			1,681.00	2,986.13	6,154.00	(1,305.13)
41	Communication Services						0.00	
42	Freight Services							
43	Utility Services						0.00	
44	Rentals and Leases						0.00	
45	Insurance						0.00	
46	Repair and Maintenance Service 46.1 - 46.6				0.00	0.00	0.00	0.00
47	Printing/Binding							
48	Promotional Activities							
49	Other Current Charges and Obligations							
51	Office Supplies/Materials							
52.1	Gas/Oil/Lube							
52.2	Chemical/Solvents/Additives	377,759.31	10,334.40	131,712.00	267,050.40	373,137.60	110,708.91	(106,087.20)
52.3	Clothing and Wearing Apparel						0.00	
52.4	Miscellaneous Supplies and Incidental						0.00	
52.5	Tools and Small Implements						0.00	
54	Books, Publications, Subscriptions, Memberships						0.00	
55	Training	4,635.00			0.00	3,875.00	4,635.00	(3,875.00)
60	Capital Outlay 61 - 64				0.00	0.00	0.00	0.00
71	Debt Service-Principal							
72	Debt Service-Interest							
89	Contingency (current year)	90,926.68					90,926.68	
99	Payment of Prior Year Accounts							
0.001	Reserves - Future Capital Outlay							
0.002	Reserves - Self Insurance							
0.004	Reserves - Sick and Annual Leave							
	TOTAL:	481,155.99	10,334.40	131,712.00	268,731.40	379,998.73	212,424.59	(111,267.33)

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
MONTHLY BUDGET ANALYSIS
FISCAL YEAR 2025-2026
AUGUST 2026**

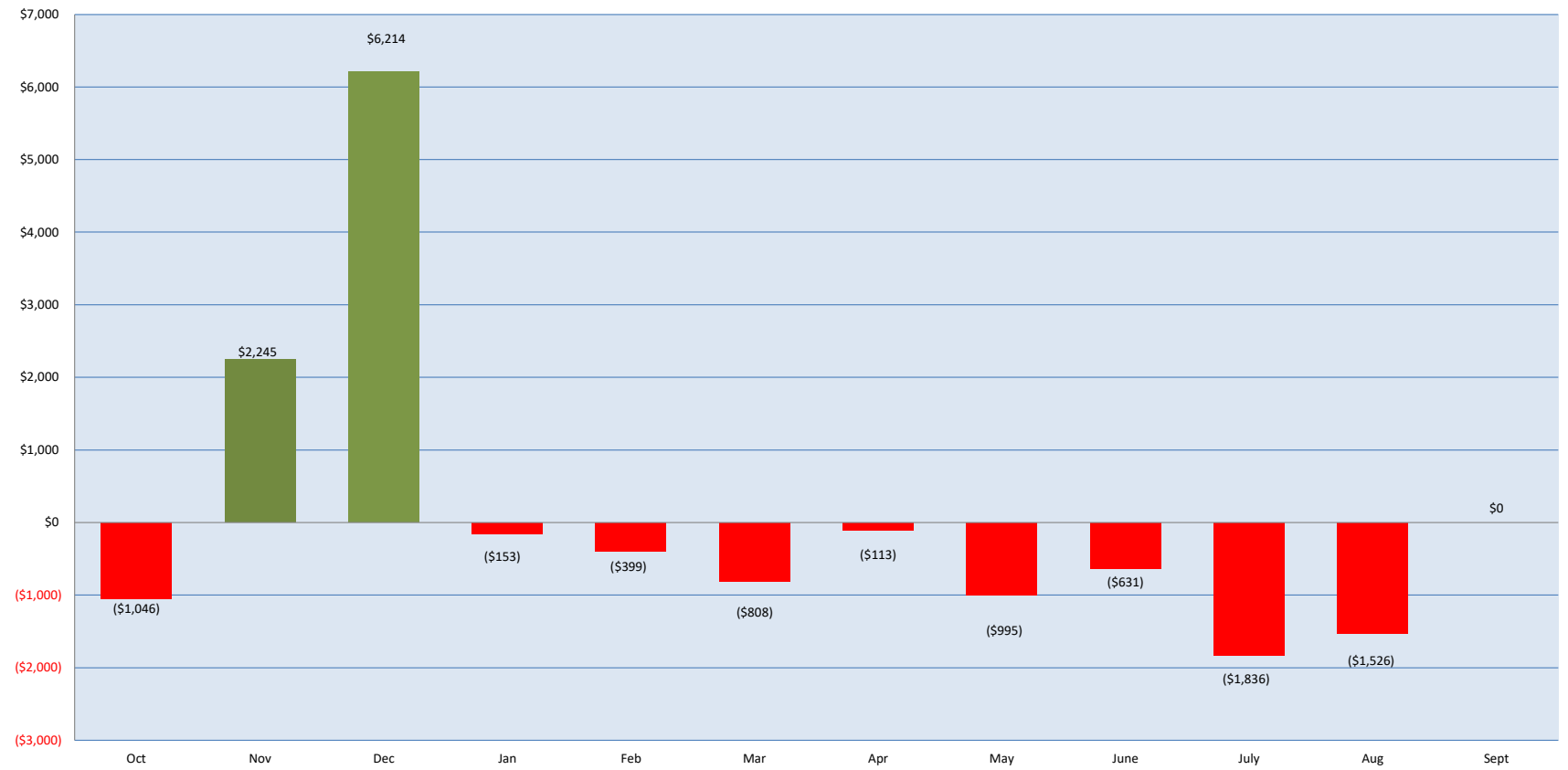
LOCAL FUND

ACCT. NO	ITEM	Annual Budget	Current August Actual	Prior Year Month	Current YTD - Actual	Prior Year YTD Actual	Current Annual: Unexpended	Year on Year Variance
10	Personal Services 11 - 15	6,523,900.94	498,698.21	738,084.56	5,969,422.67	5,526,491.07	554,478.27	442,931.60
20	Personal Service Benefits 21 - 25	4,381,830.70	461,113.95	382,786.30	4,072,134.72	3,757,426.52	309,695.98	314,708.20
30	Operating Expense 31 - 34	1,606,340.50	107,660.76	39,398.04	1,560,637.87	1,330,104.30	45,702.63	230,533.57
40	Travel and Per Diem 40.1 - 40.3	173,528.50	13,875.21	6,836.00	153,072.98	140,305.32	20,455.52	12,767.66
41	Communication Services	100,100.00	538.50	3,908.08	85,192.19	93,482.91	14,907.81	(8,290.72)
42	Freight Services	36,250.00	5,351.43	5,621.71	26,744.77	24,726.25	9,505.23	2,018.52
43	Utility Services	164,000.00	13,980.41	11,035.89	100,316.49	94,614.86	63,683.51	5,701.63
44	Rentals and Leases	1,059,335.95	1,531.92	1,924.36	191,728.85	211,672.17	867,607.10	(19,943.32)
45	Insurance	1,381,437.20	0.00	8,474.00	108,933.69	(10,910.40)	1,272,503.51	119,844.09
46	Repair and Maintenance Service 46.1 - 46.6	872,013.00	57,521.96	92,749.03	871,236.38	464,411.80	776.62	406,824.58
47	Printing/Binding	12,750.00	0.00	0.00	10,077.76	8,514.26	2,672.24	1,563.50
48	Promotional Activities	33,650.00	1,015.00	3,464.00	18,415.03	20,422.72	15,234.97	(2,007.69)
49	Other Current Charges and Obligations	17,125.00	300.65	298.00	16,302.36	12,837.05	822.64	3,465.31
51	Office Supplies/Materials	76,000.00	34.83	721.68	32,763.73	33,507.18	43,236.27	(743.45)
52.1	Gas/Oil/Lube	259,825.00	13,183.10	29,162.53	120,773.45	189,720.62	139,051.55	(68,947.17)
52.2	Chemical/Solvents/Additives	1,895,493.30	395,175.89	61,933.57	1,402,179.21	1,479,090.30	493,314.09	(76,911.09)
52.3	Clothing and Wearing Apparel	50,940.00	0.00	1,254.35	35,135.82	37,952.85	15,804.18	(2,817.03)
52.4	Miscellaneous Supplies and Incidental	171,684.40	11,767.18	11,086.72	103,596.98	88,784.95	68,087.42	14,812.03
52.5	Tools and Small Implements	24,900.00	147.25	4,092.37	20,702.93	13,019.12	4,197.07	7,683.81
54	Books, Publications, Subscriptions, Memberships	89,051.00	848.63	15,004.49	78,167.05	68,970.40	10,883.95	9,196.65
55	Training	158,364.50	6,646.52	3,600.02	76,590.57	71,164.17	81,773.93	5,426.40
60	Capital Outlay 61 - 64	5,650,260.00	0.00	35,000.00	4,535,774.76	1,382,390.49	1,114,485.24	3,153,384.27
71	Debt Service-Principal							
72	Debt Service-Interest							
89	Contingency (current year)	1,909,073.32					1,909,073.32	
99	Payment of Prior Year Accounts							
0.001	Reserves - Future Capital Outlay	2,700,000.00					2,700,000.00	
0.002	Reserves - Self Insurance	1,438,255.78					1,438,255.78	
0.004	Reserves - Sick and Annual Leave	250,000.00					250,000.00	
	TOTAL:	31,036,109.09	1,589,391.40	1,456,435.70	19,589,900.26	15,038,698.91	11,446,208.83	4,551,201.35

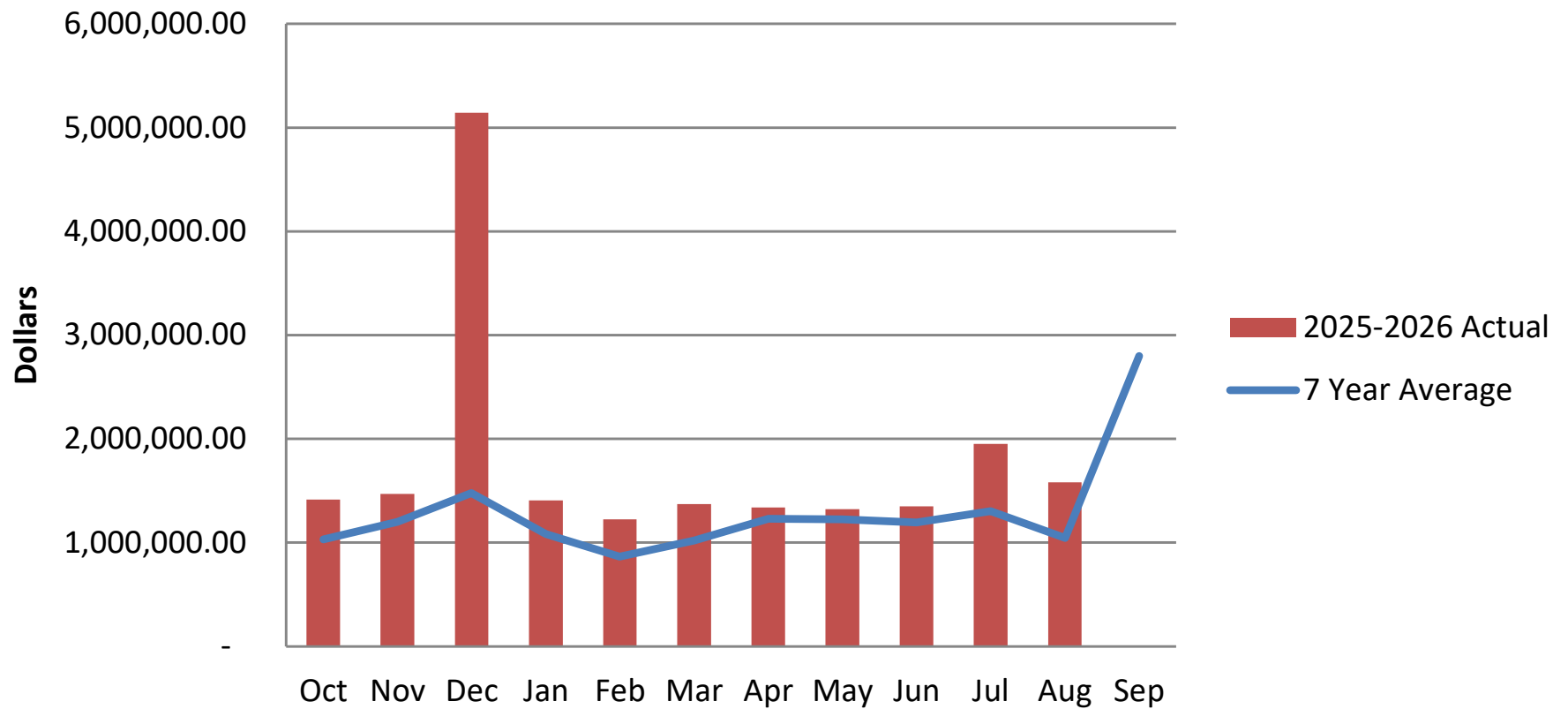
FKMCD Local FY 2025-2026 YTD Cash Basis Net Income (Loss) through August 2026



**FKMCD Local Funds FY 2025-2026 Cash Basis Monthly Net Income (Loss)
through August 2026
(Thousands of Dollars)**



Expenditure of Local Funds 2025-2026 Actual vs. Average of Last 7 Years



Florida Keys Mosquito Control District
District Finances as of
September 10, 2026

LOCAL ACCOUNT FUNDS

CHECKING - OPERATING

Checking Account balance on August 31, 2026:	\$ 35,114.40	
Plus September 2026 deposits to date:	5,103.50	
Plus funds transferred from FL Class to Operating:	150,000.00	
Plus funds transferred from Reserve to Operating:	<u>350,000.00</u>	
Total Operating Checking Account funds available:		540,217.90
Less funds transferred from Operating to Health Claims:	-	
Less funds transferred from Operating to Local Reserve:	-	
Less September 2026 expenditures to date:	<u>(417,900.48)</u>	
Total Operating Checking Account funds expended/transferred to date:		<u>(417,900.48)</u>
Balance in Operating Checking Account at present:		\$ <u>122,317.42</u>

CHECKING - FL CLASS

FL Class Account balance on August 31, 2026:	\$ 3,435,839.00	
Plus funds transferred from Operating Checking to FL Class Cash:	-	
Plus September 2026 Income to date:	3,227.61	
Less funds transferred to Operating Checking from FL Class Cash:	<u>(150,000.00)</u>	
Balance in FL Class Cash Account at present:		\$ <u>3,289,066.61</u>

CHECKING - RESERVE

Reserve Account balance on August 31, 2026:	\$ 7,971,846.95	
Plus September 2026 Income to date:	-	
Less funds transferred from Reserve to Operating Checking:	<u>(350,000.00)</u>	
Total Reserve Checking Account funds available:		\$ <u>7,621,846.95</u>

HEALTH INSURANCE CLAIMS FUND ACCOUNT

Checking Account balance on August 31, 2026:	\$ 178.47	
Plus funds transferred from Operating Checking to Health Checking:	<u>-</u>	
Total Health Checking Account funds available:		\$ <u>178.47</u>

Plus Payroll Clearing Account:	<u>-</u>	
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Plus FSA Account:	<u>4,971.09</u>	
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Total Local Funds:		\$ <u>11,038,380.54</u>
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STATE ACCOUNT FUNDS

CHECKING - OPERATING

Checking Account balance on August 31, 2026:	\$ 207,264.40	
Plus September 2026 deposits to date:	<u>-</u>	
Total Checking Account funds available:		\$ 207,264.40
Less funds transferred to Operating Checking:	\$ -	
Less September 2026 expenditures to date:	<u>-</u>	
Total State Checking Account funds expended/transferred to date:		\$ -
Balance in State Checking Account at present:		\$ <u>207,264.40</u>

**CASH DISBURSEMENTS
FLORIDA KEYS MOSQUITO CONTROL DISTRICT**

Honorable Board of Commissioners
Florida Keys Mosquito Control District
Key West, Florida 33040

Commissioners:

I herewith tender to you Cash Disbursements August 1, 2026 to August 31, 2026:

Check No.	Payment Date	Remit To	Payment Amt.
ACH	8/4/2026	Centennial Bank	11,018.05
ACH	8/4/2026	EFTPS	2,268.46
ACH	8/4/2026	Florida State Disbursement Unit	11.50
ACH	8/10/2026	Florida Division of Retirement	128,790.16
ACH	8/13/2026	Centennial Bank	2,661.97
ACH	8/13/2026	EFTPS	470.64
ACH	8/13/2026	Florida State Disbursement Unit	244.73
ACH	8/14/2026	Centennial Bank	166,614.13
ACH	8/14/2026	EFTPS	60,130.22
ACH	8/14/2026	Florida State Disbursement Unit	411.78
ACH	8/14/2026	Florida State Disbursement Unit	323.65
ACH	8/14/2026	Florida State Disbursement Unit	323.65
ACH	8/14/2026	Empower Retirement (Payroll Deduction)	5,971.35
ACH	8/14/2026	Empower Retirement (Payroll Deduction)	2,377.32
ACH	8/14/2026	Centennial Bank	130.91
ACH	8/14/2026	Centennial Bank	213.40
ACH	8/14/2026	Centennial Bank	478.09
ACH	8/19/2026	Centennial Bank	7,289.06
ACH	8/19/2026	EFTPS	1,323.79
ACH	8/19/2026	Florida State Disbursement Unit	11.50
ACH	8/20/2026	CIGNA Healthcare	73,288.04
ACH	8/27/2026	Centennial Bank	6,867.72
ACH	8/27/2026	Centennial Bank	1,491.18
ACH	8/27/2026	Centennial Bank	6,304.28
ACH	8/27/2026	Wex Bank	700.93
ACH	8/28/2026	Centennial Bank	166,649.63
ACH	8/28/2026	EFTPS	60,100.81
ACH	8/28/2026	Florida State Disbursement Unit	411.78
ACH	8/28/2026	Florida State Disbursement Unit	323.65
ACH	8/28/2026	Florida State Disbursement Unit	323.65
ACH	8/28/2026	Empower Retirement (Payroll Deduction)	5,971.35
ACH	8/28/2026	Empower Retirement (Payroll Deduction)	2,377.32
ACH	8/31/2026	Centennial Bank	4,993.34
ACH	8/31/2026	EFTPS	1,534.37
123874	8/1/2026	Barzam Group Inc. <i>(Correction to July Report)</i>	8,335.00
123875	7/31/2026	Barzam Group Inc. <i>(posted in July/on July report)</i>	4,200.00
123876	8/10/2026	AccuSourceHR, Inc.	789.05
123877	8/10/2026	Advance Auto Parts	437.22
123878	8/10/2026	Airgas Dry Ice	544.45
123879	8/10/2026	APA Aviation Staffing, LLC	6,324.00
123880	8/10/2026	American Public Life Insurance Company	629.27
123881	8/10/2026	Arrow Aviation	35.28
123882	8/10/2026	AutoZone, Inc.	146.09
123883	8/10/2026	BASIC Benefits	78.75
123884	8/10/2026	Keys Auto Supply	697.67
123885	8/10/2026	Lauren Bouchard (Reimbursement for District Expense)	268.05

LOCAL ACCOUNT CONTINUED

123886	8/10/2026	Lauren Bouchard (Reimbursement for District Expense)	32.60
123887	8/10/2026	Chetu Inc	38,750.00
123888	8/10/2026	Federal Express	925.80
123889	8/10/2026	Florida Keys Aqueduct Authority	107.41
123890	8/10/2026	Florida Keys Media, LLC	740.00
123891	8/10/2026	Home Depot Credit Services	747.82
123892	8/10/2026	Keys Sanitary Service	239.54
123893	8/10/2026	KLI Shell Lumber & Hardware Headquarters	336.43
123894	8/10/2026	Leadership Monroe County	2,000.00
123895	8/10/2026	Level 4 Telcom	534.40
123896	8/10/2026	LEAF	69.95
123897	8/10/2026	Low Cut Lawn Care LLC	1,600.00
123898	8/10/2026	Catherine Pruszyński (Reimbursement for District Expense)	7.50
123899	8/10/2026	Publix Super Markets, Inc.	23.35
123900	8/10/2026	Monroe County Solid Waste	45.00
123901	8/10/2026	Sunshine Gasoline Distributors, Inc.	6,421.58
123902	8/10/2026	Target Specialty Products	24,059.50
123903	8/10/2026	Verizon Wireless	4.10
123904	8/10/2026	UniFirst Corporation	2,609.90
123905	8/10/2026	West Marine Pro	28.88
123906	8/10/2026	Waste Management of Florida Keys	508.39
123907	8/10/2026	Xerox Corporation	948.27
123908	8/14/2026	Kelly Pointer (TDP)	1,682.76
123909	8/14/2026	United Way of the Florida Keys (Payroll Deduction)	13.00
123910	8/14/2026	Airbus Helicopters, Inc	116.01
123911	8/14/2026	Airgas USA, LLC	3,425.00
123912	8/14/2026	Airgas Dry Ice	544.45
123913	8/14/2026	Amazon Capital Services	746.35
123914	8/14/2026	APA Aviation Staffing, LLC	3,824.00
123915	8/14/2026	Arrow Aviation	18,446.99
123916	8/14/2026	Century Fire Protection	2,862.00
123917	8/14/2026	Civic Plus	1,100.00
123918	8/14/2026	Keys Motors, LLC	381.00
123919	8/14/2026	Elisa Levy Consulting	3,400.00
123920	8/14/2026	Stephanie Faucett (Per Diem/Travel Reimbursement)	140.00
123921	8/14/2026	ISOLAIR, Inc.	10,882.97
123922	8/14/2026	John M. Ellsworth Co., Inc	360.90
123923	8/14/2026	Marathon Garbage Service, Inc.	1,437.25
123924	8/14/2026	Danilo Diaz Perez (Per Diem/Travel Reimbursement)	80.00
123925	8/14/2026	Protection Plus	443.70
123926	8/14/2026	Rocket Cooling	165.00
123927	8/14/2026	Safran Helicopter Engines USA, Inc.	9,959.58
123928	8/14/2026	Sonetics Corporation	440.00
123929	8/14/2026	Sterling Helicopter	19,200.00
123930	8/14/2026	Vernis & Bowling of the Florida	2,525.16
123931	8/14/2026	Vernis & Bowling of the Florida	4,274.00
123932	8/15/2026	Barzam Group Inc.	8,335.00
123933	8/19/2026	Bette Brown (Per Diem/Travel Reimbursement Bd Mtg)	78.00
123934	8/19/2026	Jill Cranney-Black (Per Diem/Travel Reimbursement Bd Mtg)	91.05
123935	8/19/2026	Phillip L. Goodman (Per Diem/Travel Reimbursement Bd Mtg)	62.78
123936	8/19/2026	Brandon Pinder (Per Diem/Travel Reimbursement Bd Mtg)	93.37
123937	8/19/2026	Stanley Zuba (Per Diem/Travel Reimbursement Bd Mtg)	74.81
123938	8/19/2026	Advance Auto Parts	591.55
123939	8/19/2026	Airgas Dry Ice	544.00
123940	8/19/2026	Florida Keys Aqueduct Authority	837.39

LOCAL ACCOUNT CONTINUED

123941	8/19/2026	Florida Keys Electric Coop Assn Inc	4,924.48
123942	8/19/2026	Keys Consortium/Keys Mobile Medical Services	90.00
123943	8/19/2026	Low Cut Lawn Care LLC	1,600.00
123944	8/19/2026	Marathon Garbage Service, Inc.	1,437.25
123945	8/19/2026	Regroup Mass Notification	288.80
123946	8/19/2026	Wex Bank	74.28
123947	8/27/2026	Adapco, Inc.	305,121.60
123948	8/27/2026	Aflac	1,934.58
123949	8/27/2026	Aflac	44.20
123950	8/27/2026	AG-NAV, Inc	790.00
123951	8/27/2026	Airbus Helicopters, Inc	871.82
123952	8/27/2026	Airbus Helicopters, Inc	15,161.84
123953	8/27/2026	Airgas Dry Ice	544.95
123954	8/27/2026	Amazon Capital Services	1,255.34
123955	8/27/2026	Amazon Capital Services	250.94
123956	8/27/2026	APA Aviation Staffing, LLC	7,648.00
123957	8/27/2026	Artic Temp Inc	193.70
123958	8/27/2026	BASIC Benefits	1,118.64
123959	8/27/2026	BASIC Benefits	180.50
123960	8/27/2026	Clarke Mosquito Control Products	34,676.56
123961	8/27/2026	Colonial Life Insurance	46.62
123962	8/27/2026	Dot Palm Landscaping	2,749.70
123963	8/27/2026	E.M.C Oil Corp.	4,171.25
123964	8/27/2026	Florida Division of Retirement	488.78
123965	8/27/2026	Stephanie Faucett (Per Diem/Travel Reimbursement)	100.00
123966	8/27/2026	Genset Services, Inc	764.00
123967	8/27/2026	Grainger	387.57
123968	8/27/2026	HemoStat Laboratories	39.00
123969	8/27/2026	ISOLAIR, Inc.	147.02
123970	8/27/2026	LEAF	413.70
123971	8/27/2026	Maid in Paradise FL Keys Corp	135.00
123972	8/27/2026	MosquitoMate, Inc.	29,828.23
123973	8/27/2026	Kelly Pointer (TDP)	1,682.76
123974	8/27/2026	Rollkall Technologies, LLC	2,115.75
123975	8/27/2026	Wex Bank	1,650.96
123976	8/27/2026	Standard Insurance Co.	8,075.24
123977	8/27/2026	Standard Insurance Co.	4,432.27
123978	8/27/2026	Sunshine Gasoline Distributors, Inc.	4,279.47
123979	8/27/2026	ES OPCO USA LLC	4,730.00
123980	8/28/2026	United Way of the Florida Keys (Payroll Deduction)	13.00
		Positive Pay	75.00
		Transfer - Healthcare	281,779.97
		Total Local Account Cash Disbursements	\$1,649,098.50

Respectfully Submitted,



Lauren Bouchard, Director of Finance
Florida Keys Mosquito Control District

STATE ACCOUNT

Check No.	Payment Date	Remit To	Payment Amt.
1240	8/7/2026	Adapco, LLC	\$ 10,334.40
		Total STATE Account Cash Disbursements	\$ 10,334.40

Respectfully Submitted,



Lauren Bouchard, Director of Finance
Florida Keys Mosquito Control District