

REGULAR MEETING

JUNE 18, 2024



2024 CALENDAR

January-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

March-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

May-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

July-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

November-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

February-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

April-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

June-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

August-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

October-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

December-2024						
SUN	MON	TUES	WED	THUR	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Holidays
 Meetings
 Conferences

Regular Meeting Agenda

Florida Keys Mosquito Control District
Marathon Office
503 107TH Street, Marathon, FL

June 18, 2024 1:00 pm

1.) Call to Order

2.) Invocation and Salute to the Flag

3.) Roll Call

4.) Community Input:

Community Input shall be heard prior to each specified agenda item.

The Board adheres to, and conducts each meeting in accordance with, Robert's Rules of Order. Presentations to the Board are limited to three (3) minutes for each individual speaker and five (5) minutes for the representative of a designated group. Transfer of time between individuals and/or groups is not permitted. Letters submitted to any Commissioner, the Executive Director, Executive Assistant, or any other District employee during a Board meeting will be placed into the record but will not additionally be read into the record at the meeting.

The Board welcomes public input but also must maintain order. Thus, community input is not a time for open dialogue between the Board and the speaker. Speakers should direct their comments to the Board and not to District staff or other audience members. Speakers should not expect Commissioners or staff to answer or respond to questions during community input. If appropriate, the Board may request the issue be added as a discussion item at a future District Board meeting. Furthermore, all speakers agree to abide by FKMCD's Code of Conduct Policy and Procedures Governing Meetings, Hearings, and Community Input, as adopted through Resolution 2021-02.

Any person who wishes to make public comment during this meeting may be heard by the Board, through the Board Chair, on any proposition before the Board by either (1) complete and provide the supplied community input card or inform the Clerk/Executive Assistant to the Board, specifying the agenda item; or (2) when remote means for input is allowed by the Board, calling 305-292-7190 or emailing the Clerk/Executive Assistant (currently ddarias@keysmosquito.org) no later than 11:00 am on June 18, 2024. If attending remotely, you must remain available by phone from the hours of 1:00pm to 4:00pm.

5.) Consent Agenda

All items listed as Consent Agenda items are considered routine and non-controversial by the FKMCD Board and will be approved by a single motion. There will be no separate discussion of these items. Prior to this meeting, Board Members have had the opportunity to review each of these items and may request that any item be moved to an Action Item for individual consideration.

a.) Minutes of the May 21, 2024 Audit Committee Meeting **Pgs. 6-7**

b.) Minutes of the May 21, 2024 Regular Meeting **Pgs. 8-10**

6.) Approval of Agenda

7.) Invited Speaker, Representative James Vernon "Jim" Mooney, Jr., Florida House of Representatives

8.) Treasurer's Report

9.) Attorney's Report

10.) Director's Report **Pgs. 15-25**

11.) Items for Board Discussion

a.) 75th Anniversary Update (Huff)

12.) Items for Board Review and Action:

a.) Financial Reports (Holden)

I. Budget Analysis **Pgs. 28-32**

II. District Finances **Pg. 33**

III. Cash Disbursements through May 2024 **Pgs. 34-37**

b.) Resolution 2024-15 Declaring Surplus Equipment (Holden) **Pgs. 39-42**

13.) Good of the Order

14.) Meeting Adjourned

Item 5

Approval of Minutes

Audit Committee Meeting Minutes

Florida Keys Mosquito Control District
Marathon Office
503 107th Street Marathon, FL 33050

May 21, 2024 1:00 pm

The Board of Commissioners of the Florida Keys Mosquito Control District held an Audit Committee Meeting on May 21st, 2024, at the FKMCD Marathon office.

Present Were: Jill Cranney, Chairman; Phillip Goodman, Commissioner; Dr. Stanley Zuba, Commissioner; Bette Brown, Commissioner; Brandon Pinder, Commissioner; Andrea Leal, Executive Director; Dirk Smits, Board Attorney.

Employees Present Were: Mikki Coss, Director of Operations; Bruce Holden, Director of Finance; Chad Huff, Public Education & Information Officer; Michael Behrend, Director of Human Resources; Deanna Darias, Executive Assistant; Tony Nunez, Chief Technology Officer.

Invited Guests Present: None

Community Input: None.

Approval of Agenda: A motion was made by Commissioner Pinder, seconded by Commissioner Zuba and passed unanimously to approve the agenda.

Items for Board Discussion:

6a.) 2022-2023 Audit Planning – Jim Hill of Oropeza & Parks was introduced by Chairman Cranney to provide the draft audit for 2022–2023. To the members of the committee, Mr. Hill distributed a Letter of Communication at Audit Conclusion, dated May 21, 2024 (attached to the minutes). Regarding the audit, Mr. Hill went into detail. He gave a breakdown of expenses and income from the fiscal year 2021–2022 to the current one 2022–2023. The committee was notified by Mr. Hill that there were no findings in the Independent Auditor's Management Letter or the Independent Accountant's Compliance with Local Government Investment Policies that required their communication. Commissioner Brown asked Mr. Hill to confirm if FL Class was the cause of the significant rise in interest income. The board discussed why it made more sense for the district at the time to lease the two Airbus H 125 helicopters. This year's audit proceeded really smoothly, according to Mr. Hill, who also commended the team for their participation. Since this is the final year that they will be performing our audit, Commissioner Cranney asked Mr. Hill if they would offer any recommendations for a new auditor. Although recommending a new audit business is not their usual approach, he said they will work with the new company as planned. For their many years of service, the Board expressed gratitude to Mr. Hill and Oropeza & Parks. According to Mr. Hill, the paperwork will be sent to the state electronically and by mail when they get one more legal letter.

Items for Board Review and Action:

7a.) Acceptance of the 2022-2023 Audit - Chairman Cranney announced that the 2022-2023 Audit has been presented. A motion was made by Commissioner Goodman, seconded by Commissioner Brown and passed unanimously to accept the audit for FY 2022-2023.

Good of the Order: Chairman Cranney stated this will be the last audit meeting until next year.

There being no further business to come before the Board the meeting was adjourned.

Respectfully submitted,

Andrea Leal, Executive Director

*Board of Commissioners
Florida Keys Mosquito Control District*

Jill Cranney, Chairman

Bette Brown, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org.

DRAFT

Regular Meeting Minutes

Florida Keys Mosquito Control District
Marathon Office
503 107th Street Marathon, FL 33050

May 21, 2024 1:30 pm

The Board of Commissioners of the Florida Keys Mosquito Control District held a Regular Meeting on May 21st, 2024, at the FKMCD Marathon office.

Present Were: Phillip Goodman, Chairman; Dr. Stanley Zuba, Vice-Chair; Bette Brown, Secretary/Treasurer; Brandon Pinder, Commissioner; Jill Cranney, Commissioner; Andrea Leal, Executive Director; Dirk Smits, Board Attorney.

Employees Present Were: Mikki Coss, Director of Operations; Bruce Holden, Director of Finance; Michael Behrend, Director of Human Resources; Chad Huff, Public Education & Information Officer; Deanna Darias, Executive Assistant; Tony Nunez, Chief Technology Officer.

Invited Guests Present: None

Community Input: None

Approval of Consent Agenda: Chairman Goodman asked the Board if there were any corrections or additions to the consent agenda, having none, the agenda was approved.

Approval of Agenda: Chairman Goodman requested to amend the agenda by adjusting item 10d to 2024-13 and adding item 10h to approve Resolution 2024-14, Accepting the Financial Statements and Audit for the Year Ended 2023. A motion was made by Commissioner Cranney, seconded by Commissioner Pinder, and passed unanimously to amend the agenda as described. Chairman Goodman then asked if we could move item 10h to be placed on the agenda before the Treasurer's Report. A motion was made by Commissioner Cranney, seconded by Commissioner Brown, and passed unanimously to approve the amended agenda.

10h.) Resolution 2024-14 Accepting the Financial Statements and Audit for the Year Ended 2023 - A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA ACCEPTING THE FINANCIAL STATEMENTS AND AUDIT FOR THE YEAR ENDED SEPTEMBER 30, 2023 AS DRAFTED BY OROPEZA & PARKS, CPAS; AND PROVIDING FOR AN EFFECTIVE DATE. A motion was made by Commissioner Brown, seconded by Commissioner Zuba and passed unanimously to Accept the Financial Statements and Audit for the Year Ended 2023. After a roll call vote, it was unanimously accepted.

Treasurer's Report: The Secretary/Treasurer, Bette Brown, handed out information regarding banking and investment information on ICS and CDARS. She discussed the differences between these products and compared them to our current investment account, FL Class, and our current bank, Centennial. It was decided that at this time we will continue with FL Class and will continue to monitor the investment accounts more closely in the Invest Review Committee monthly meetings. She also suggested we go out to bid for our banking provider. After discussions, we will do an RFP for banking in the next few months.

Attorney's Report: Dirk Smits, Board Attorney, stated he recently shared with the staff a new requirement per Florida Legislature 787.0613 regarding Non-Governmental entities doing business with Governmental entities. It requires them to provide an affidavit regarding the use of coercion for labor and services. Dirk will send the one-page form that we will need to start using going forward as part of our contracting process. Dirk also recommended using an ITN for banking instead of the RFP, as discussed during the Treasurer's Report.

Director's Report: First, Director Leal thanked offshore technician Alex Weeks for ten years of exceptional service and gave him a Certificate of Achievement. He performs an excellent job of covering for his supervisor when they are away and maintains the boats running. She updated the board on mosquito-borne diseases and provided an operations summary, advising that Miami-Dade has had six local dengue cases this year. It has slowed down but we do know it's still circulating in Miami-Dade. Puerto Rico has declared a public health emergency as they are seeing a 500% increase in cases this year. We have seen an uptick in salt marsh mosquitoes prompting us to send out 46 truck adulticide missions treating approximately 14,400 acres throughout the Keys in the month of April. Service Requests received (750) were higher than the historical average for April, the majority of which requesting a fog truck or inspection. The Key Largo Sweep on April 16–18 was a success with our inspectors visiting 1,503 sites and applying 271 treatments.

During their May travel to Washington, DC for the Washington Days conference, Director Leal, Commissioner Pinder, and other staff members discussed a number of topics, including the Farm Bill, SMASH Act Reauthorization/Funding, and UAV Regulations. She also went to the Southeast Regional Director's Roundtable on April 25, which was a fantastic way to network with other directors in the southeast section of Florida.

After that, Bruce Holden provided us with a report on our FLClass account, showing that we earned just about \$60,000 in April with an average yield of 5.37%. He intends to keep taking money out of the account as needed to pay bills during the summer, leaving the remaining amount to continue earning interest.

Items for Board Discussion:

9a.) 75th Anniversary Update – On our website, we unveiled the chronology and a dedicated 75th anniversary area that is updated with relevant content on a regular basis. The public likes the unique anniversary koozies that Chad started giving out at events. He is continuously planning the October open house. Over the coming months, things will continue to move forward and we will educate the residents about our goal.

9b.) Notification to File Form 1 – All commissioners should have received an email to file Form 1 by June 30th, 2024.

9c.) Budgetary Process Annual Review – Bruce Holden reviewed the document he provided in the board book of the Key Dates for Preparation of the 2024-2025 Budget.

Items for Board Review and Action:

10a.) Financial Reports – Director of Finance Bruce Holden noted that we had to use the last of the DL Porter funds (\$202,475.00) to fix the roof. He clarified that although the graph on page 34, Expenditure of Local Funds 2023–2024 Actual vs. Average of Last 7 Years, suggests that we are spending a lot of money, it is actually because of the grant money and the costs associated with the fire. Those funds will be reimbursed through insurance proceeds or grant funding. *A motion was made by Commissioner Cranney, seconded by Commissioner Zuba, and passed unanimously, confirming the Board received the financial information from April of 2024 and the Board requests it be submitted for audit at the appropriate time.*

10b.) Resolution 2024-11 Budget Amendment #3 - A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA AMENDING THE DISTRICT'S BUDGET FOR FISCAL YEAR 2023-2024; ADOPTING REVISIONS TO CERTAIN POLICIES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE. *A motion was made by Commissioner Pinder, seconded by Commissioner Cranney and passed unanimously to approve Resolution 2024-11 Budget Amendment #3. After a roll call vote, it was unanimously accepted.*

10c.) Resolution 2024-12 Budget Amendment #4— A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA AMENDING THE DISTRICT’S BUDGET FOR FISCAL YEAR 2023-2024; ADOPTING REVISIONS TO CERTAIN POLICIES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE. *A motion was made by Commissioner Cranney, seconded by Commissioner Pinder and passed unanimously to approve Resolution 2024-12 Budget Amendment #4. After a roll call vote, it was unanimously accepted.*

10d.) Resolution 2024-13 District 3-Year Strategic Plan: 2024-2027 – A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA, ADOPTING THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT 2024-2027 STRATEGIC PLAN; AND PROVIDING FOR AN EFFECTIVE DATE. *A motion was made by Commissioner Brown, seconded by Commissioner Cranney and passed unanimously to approve the District 3-Year Strategic Plan: 2024-2027. After a roll call vote, it was unanimously accepted.*

10e.) Executive Director Performance Evaluation – The Commissioners thanked her for the outstanding job that she is doing for the District. *A motion was made by Chairman Goodman, seconded by Commissioner Zuba and passed unanimously to give a Vote of High Confidence going forward to Director Leal.*

10f.) Set the Tentative Budget and Final Budget Hearing Dates - Bruce Holden, Director of Finance, discussed the budget hearing dates set by the Monroe County School Board and Monroe County government. After some discussion, the FKMCD tentative budget hearing was scheduled for September 3, 2024 at 5:05pm. The FKMCD final budget hearing was scheduled for September 17, 2024 at 5:05pm. *A motion was made by Commissioner Pinder and seconded by Commissioner Zuba and passed unanimously to approve the hearing dates.*

Good of the Order:

- Chairman Goodman discussed the next meeting of the Board to be held on June 18, 2024 at 1pm, and advised the Board there would be a Budget Workshop and Regular Meeting. Director Leal suggested we have the Regular Meeting first due to a guest at the meeting.

There being no further business to come before the Board the meeting was adjourned.

Respectfully submitted,

*Andrea Leal
Executive Director*

*Board of Commissioners
Florida Keys Mosquito Control District*

Phillip L. Goodman, Chairman

Bette Brown, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org.

Item 7

Invited Speaker,
Representative
James Vernon "Jim"
Mooney, Jr., Florida
House of
Representatives

Item 8

Treasurer's Report

Item 9

Attorney's Report

Item 10

Director's Report

June 2024 Director's Report

Employee Milestone Recognition

State of Florida Mosquito-Borne Disease Update (as of 06/08/2024)

1. Monroe County (2024)
 - a. Dengue: 0 local, 0 travel-related
2. All of Florida (2024)
 - a. Dengue: 7 local (6 Miami-Dade, Pasco), 215 travel-related
 - b. Zika: 0 local, 0 travel-related
 - c. Chikungunya: 0 local, 3 travel-related
 - d. West Nile Virus: 0 human cases
 - e. Eastern Equine Encephalitis: 0 human cases
 - f. Malaria: 0 local, 26 travel-related
3. Nassau and Pasco County are currently under a mosquito-borne illness advisory. Miami-Dade is currently under a mosquito-borne illness alert.

Operations Summary

1. Adult Mosquitoes
 - a. Salt Marsh mosquito numbers were higher than the historical average throughout the Keys in May.
 - b. One aerial adulticide mission was conducted in May, treating approximately 4,900 acres in the Upper Keys.
 - c. Eighty-seven (87) truck adulticide missions were conducted in May throughout the Keys, treating approximately 28,000 acres throughout the Keys.
 - d. *Aedes aegypti* numbers did not exceed our adulticide action thresholds throughout the Keys in May.
2. Larval Mosquitoes
 - a. Thirteen (13) aerial granular larvicide missions were completed in May, treating approximately 6,800 acres; this is similar to the historical average for May.
 - b. Two (2) aerial liquid larvicide missions were conducted in May, treating approximately 3,000 acres.
 - c. Eleven (11) ground liquid larvicide missions were conducted in May, treating approximately 1,000 acres throughout the Keys.
3. Service Requests received (614) were higher than the historical average for May, majority of which requesting a fog truck or inspection.

Community Outreach/Education

1. Schools
 - a. Southernmost Learning Center Field Trip: 6/10/24
 - b. College of the Florida Keys Summer Camp: 6/28/24
 - c. Libraries STEM Program: 07/24
2. Community Events/Outreach/Speaking Engagements
 - a. John Pennekamp Summer Learning Series: 5/24/24
3. Visits
 - a. Miami-Dade Mosquito Control: 5/31/24
4. Media/News Releases
 - a. Interview Conducted with Nature Biotechnology: Oxitec Project
 - b. Weekly Radio, US 1
 - c. FKMCD Looks at 75 Year: Upcoming
5. 75th Anniversary Update
 - a. Logo Updated and being circulated
 - b. Pens and Koozies in house and being given away

- c. Open House Date and Planning
- d. Timeline Research, on website, ongoing
- e. FKMCD Alumni (Retiree) Outreach
- f. Social Media Campaign launched
- g. Inflatable

Human Resources

1. New Hires
 - a. Lower Keys Inspector: Tony Hernandez
 - b. Middle Keys Inspector: Stephanie Faucett
2. Current Openings
 - a. Upper Keys Research Biologist: Currently Advertising

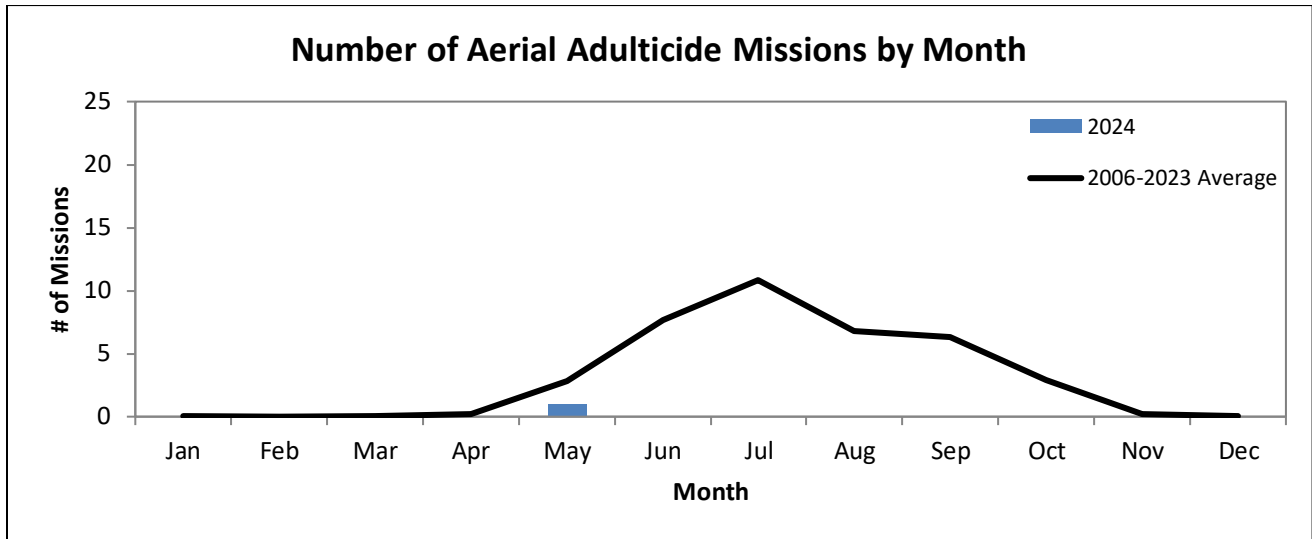
Other Items

1. Travel/Training: None
2. CDC Grant Update: Reimbursement and Quarterly Report Submitted
3. *Wolbachia* and SIT Update
4. Oxitec Project Steering Committee Meeting: 5/22/24, 6/7/24
5. Monroe County DOH Partnership Assessment: 5/23/24
6. County-wide Hurricane Exercise: 6/14/24
7. Investment Update
8. After Action Items/Future Board Items
 - a. Performance Measures, July/August 2024
 - b. RFQ for Audit
 - c. ITN for Banking
 - d. Audit Committee Charter Annual Review, October 2024
 - e. Administrative Policy Manual Annual Review, December 2024
 - f. Budgetary Process Annual Review, May 2025

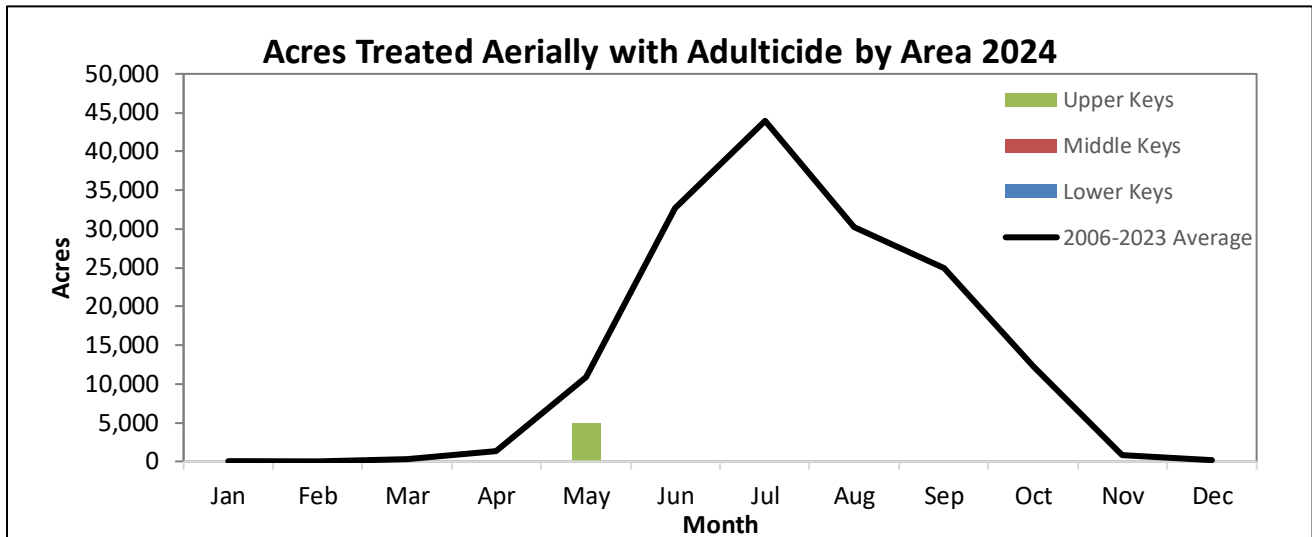
Florida Keys Mosquito Control Operations Report

(Adjusted through May 31, 2024)

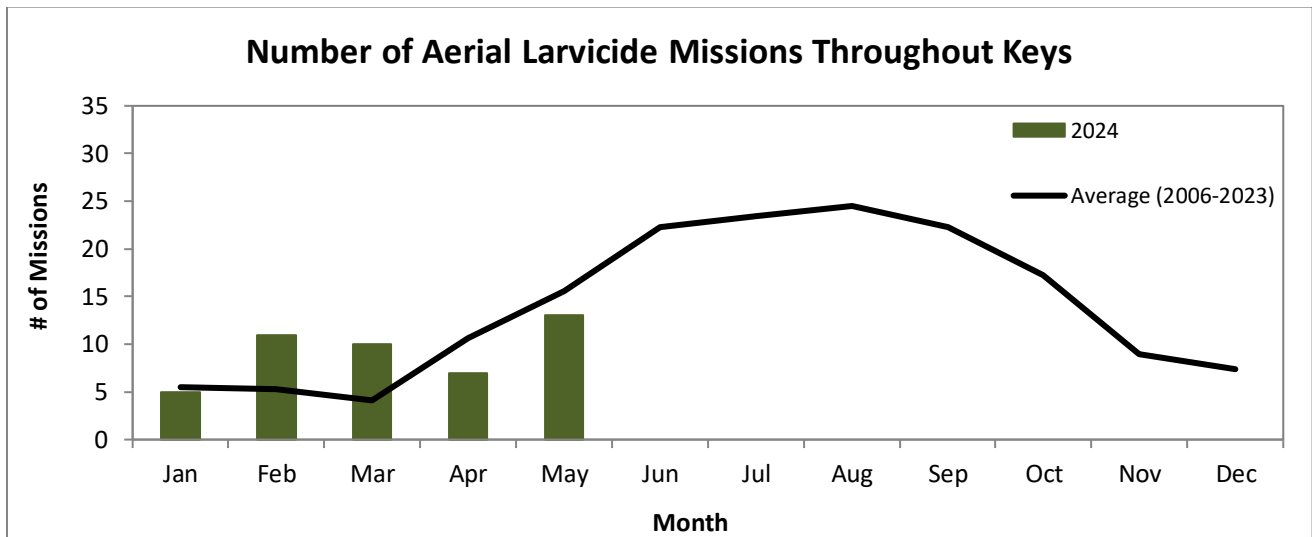
Aerial Adulticiding Missions in May 2024: 1



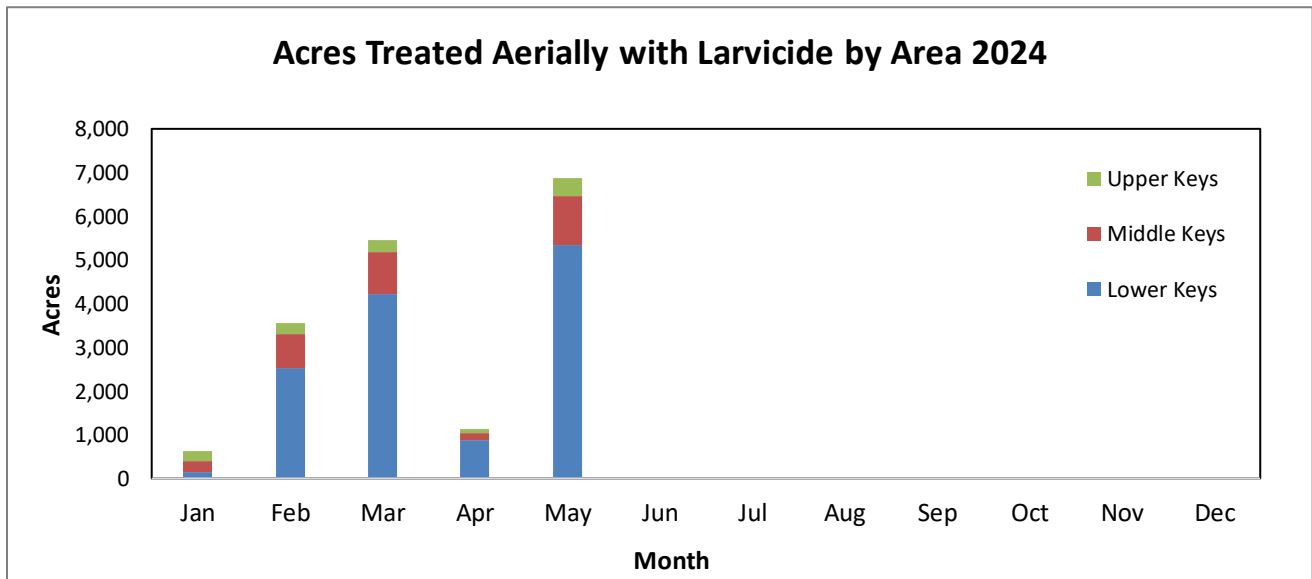
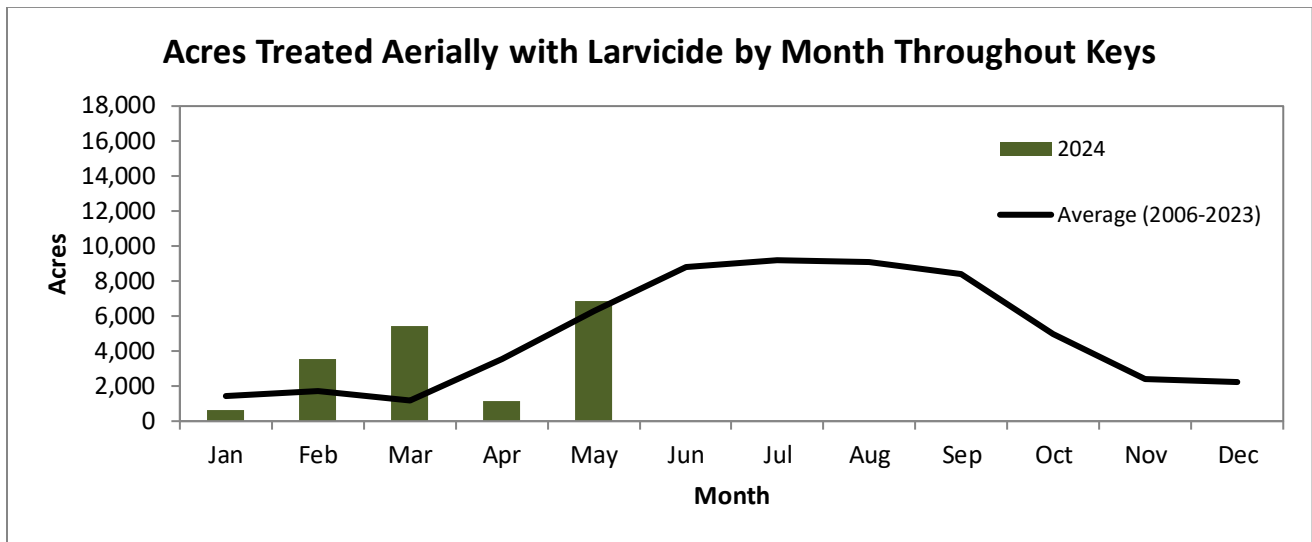
Aerial Adulticiding Acreage in May 2024: 4,897



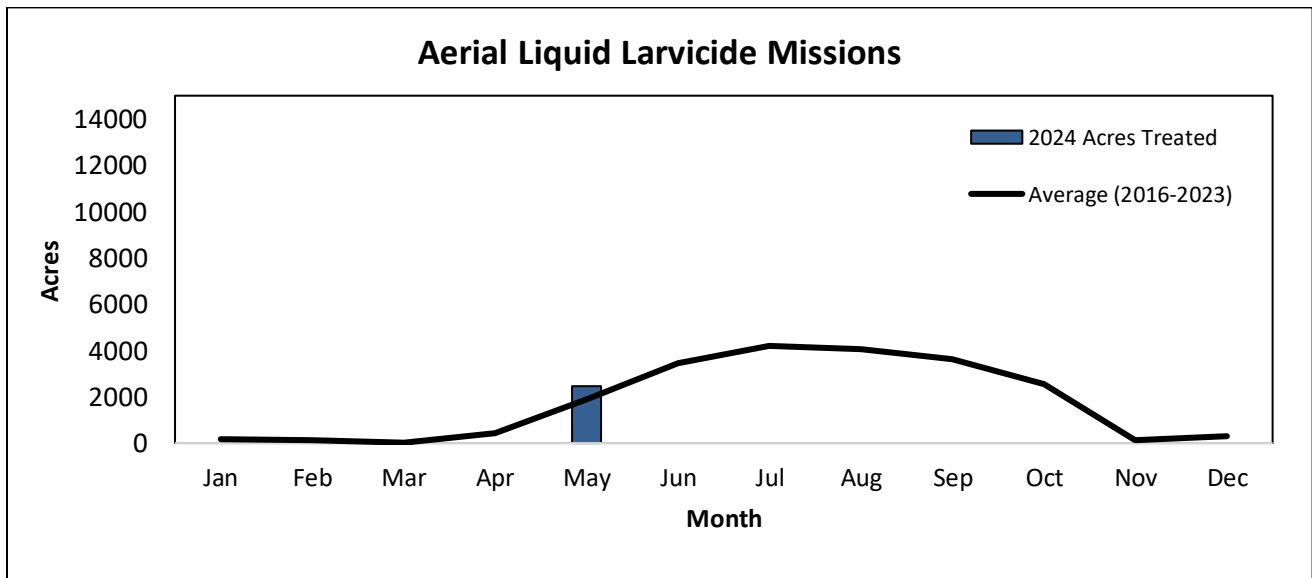
Aerial Granular Larviciding Missions in May 2024: 13



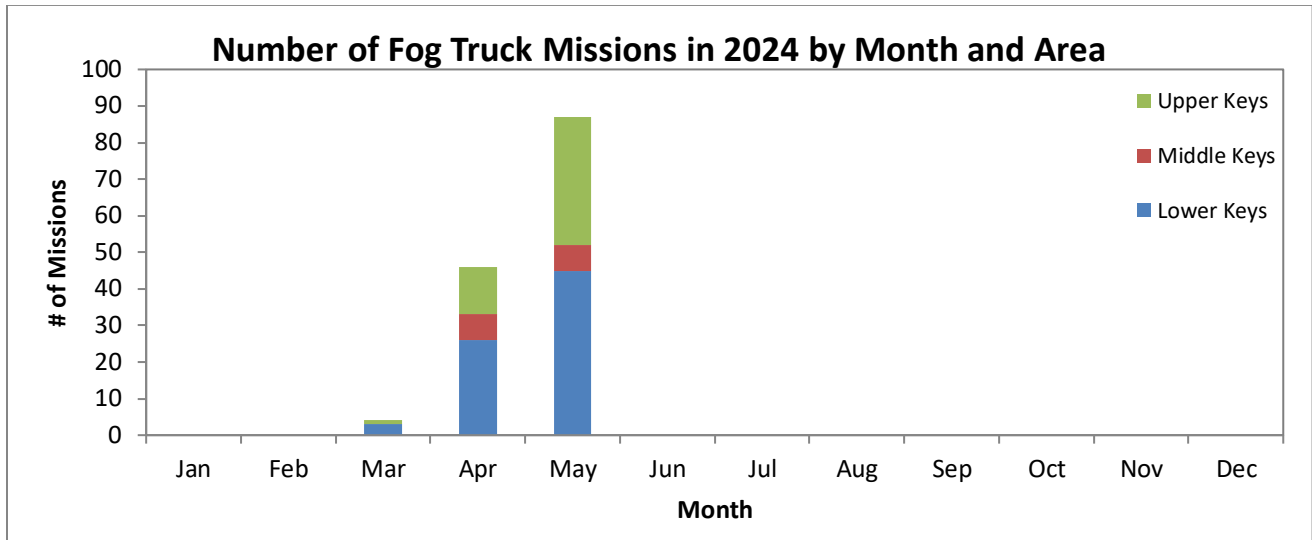
Aerial Granular Larviciding Acreage in May 2024: 6,863



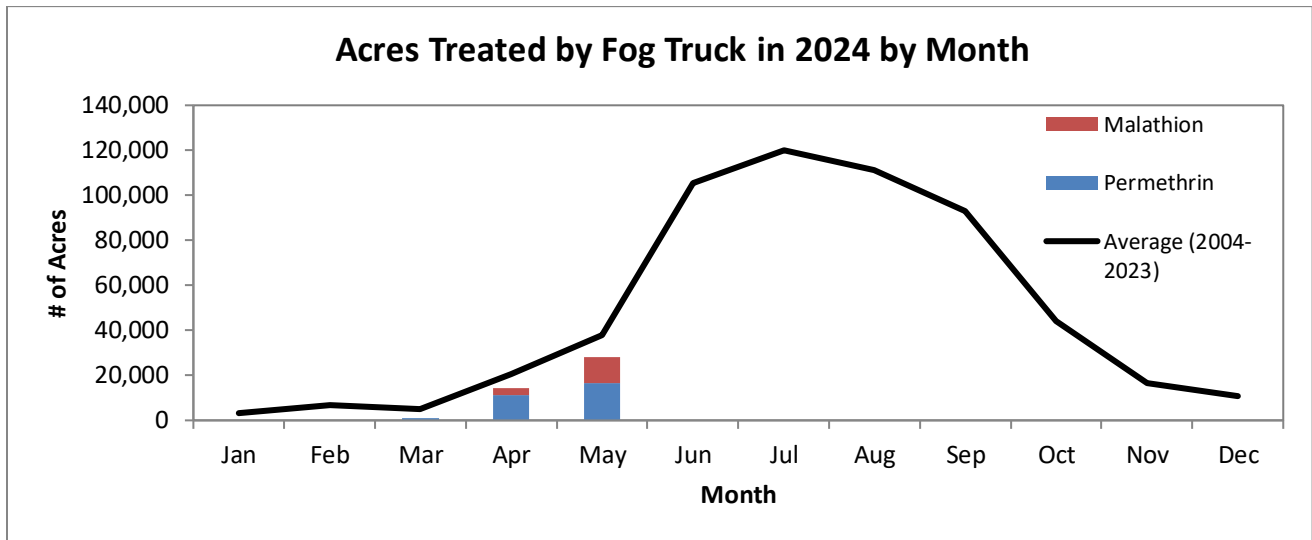
Number of Aerial Liquid Larviciding Missions in May 2024: 2



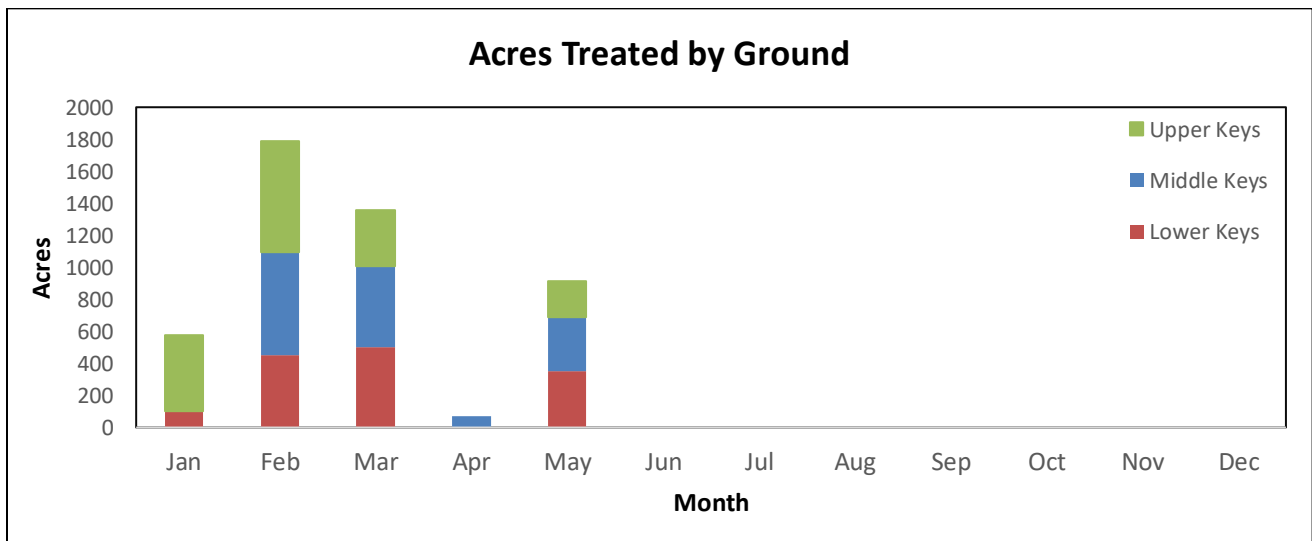
Ground Adulticiding (Trucks) Missions in May 2024: 87



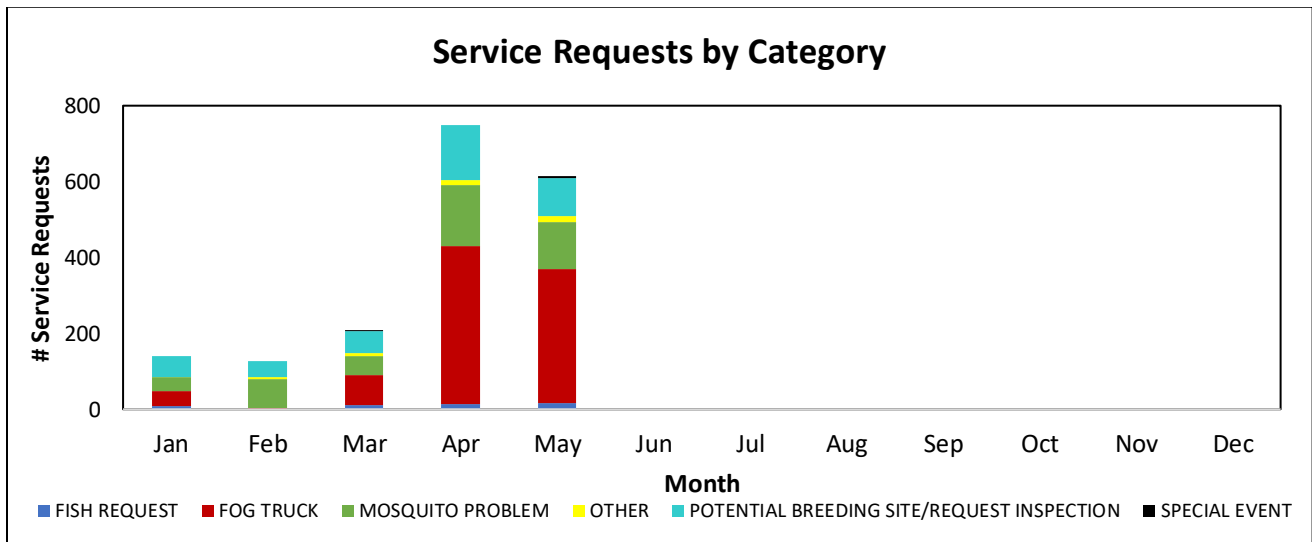
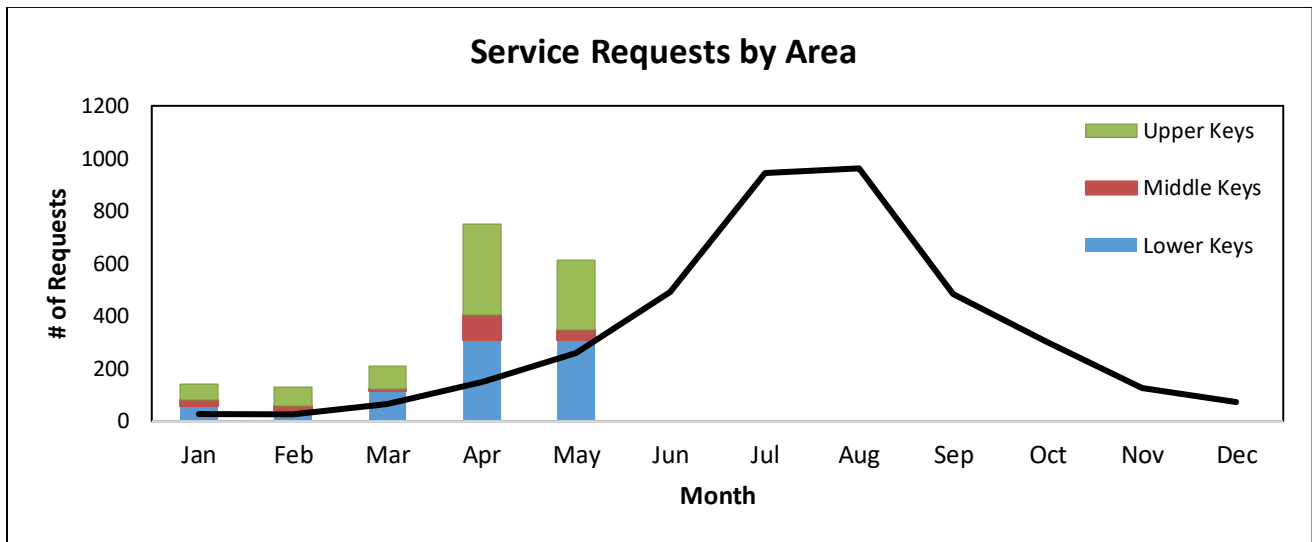
Ground Adulticiding (Trucks) Acreage in May 2024: 28,015



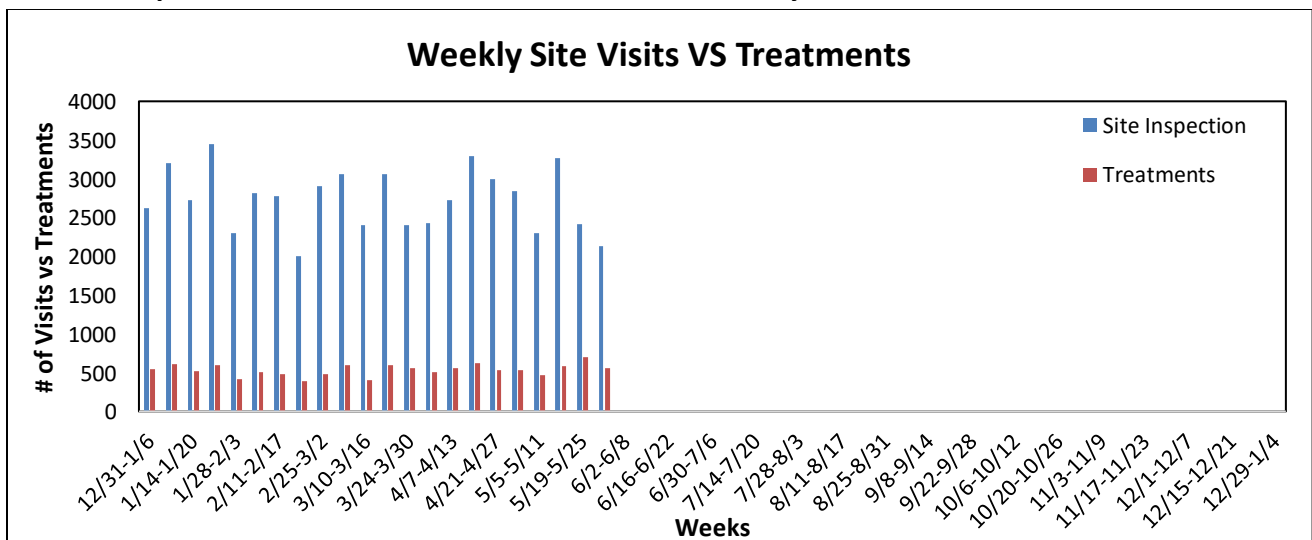
Ground Liquid Larviciding (Truck & Backpack) Acreage in May 2024: 11 Trucks



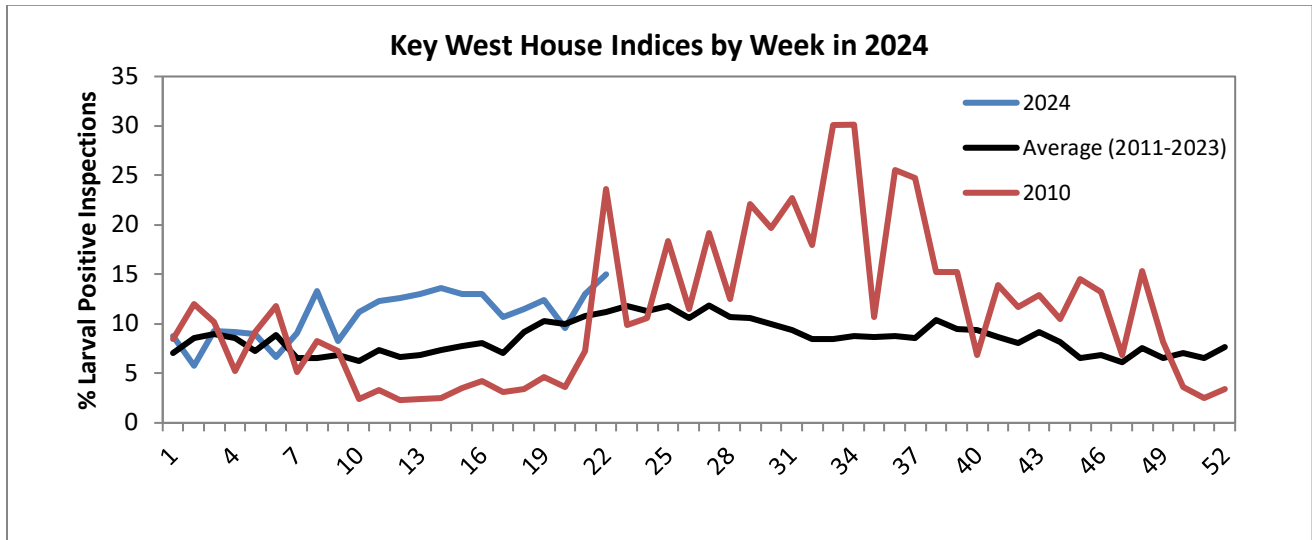
Total Service Requests for May 2024: 614



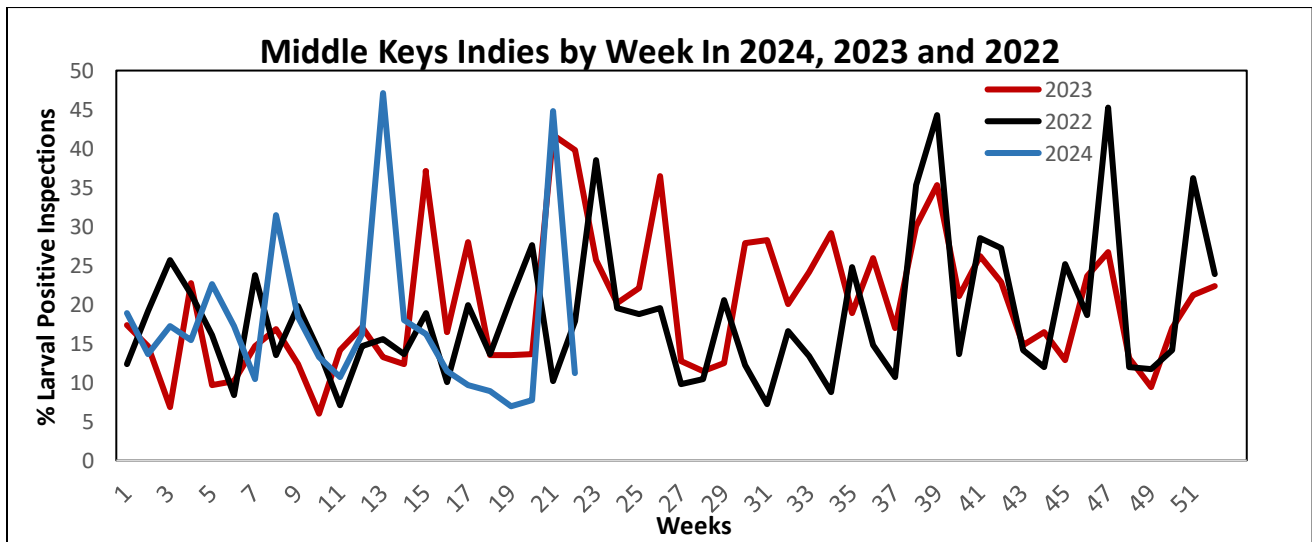
Total Service Inspections/treatments and Count Stations for May 2024



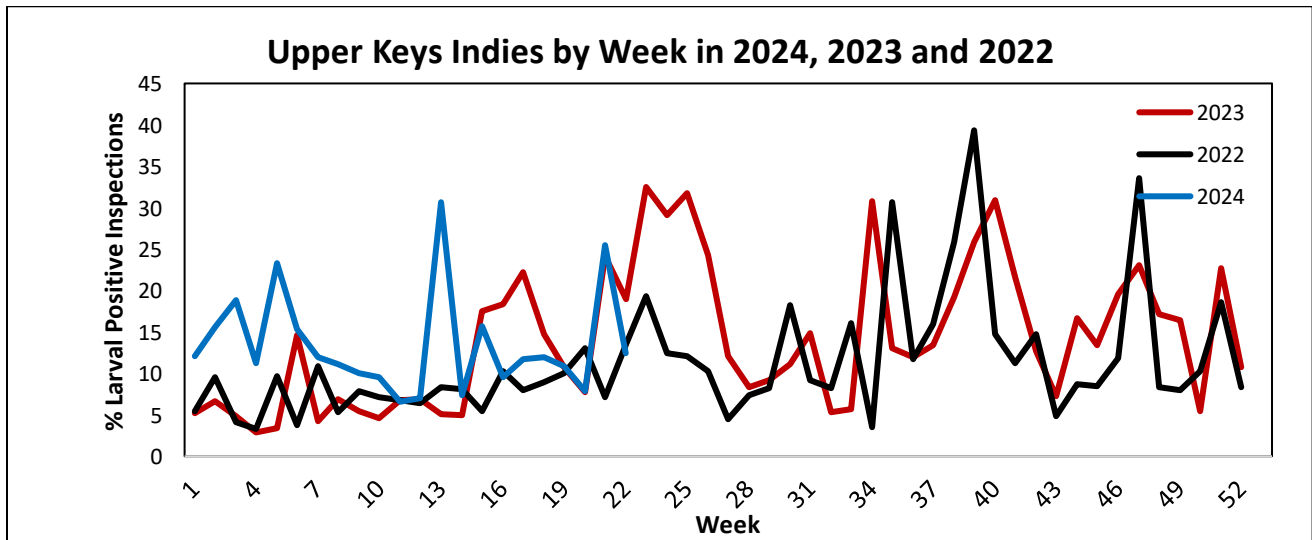
Key West *Aedes aegypti* Larval Information:

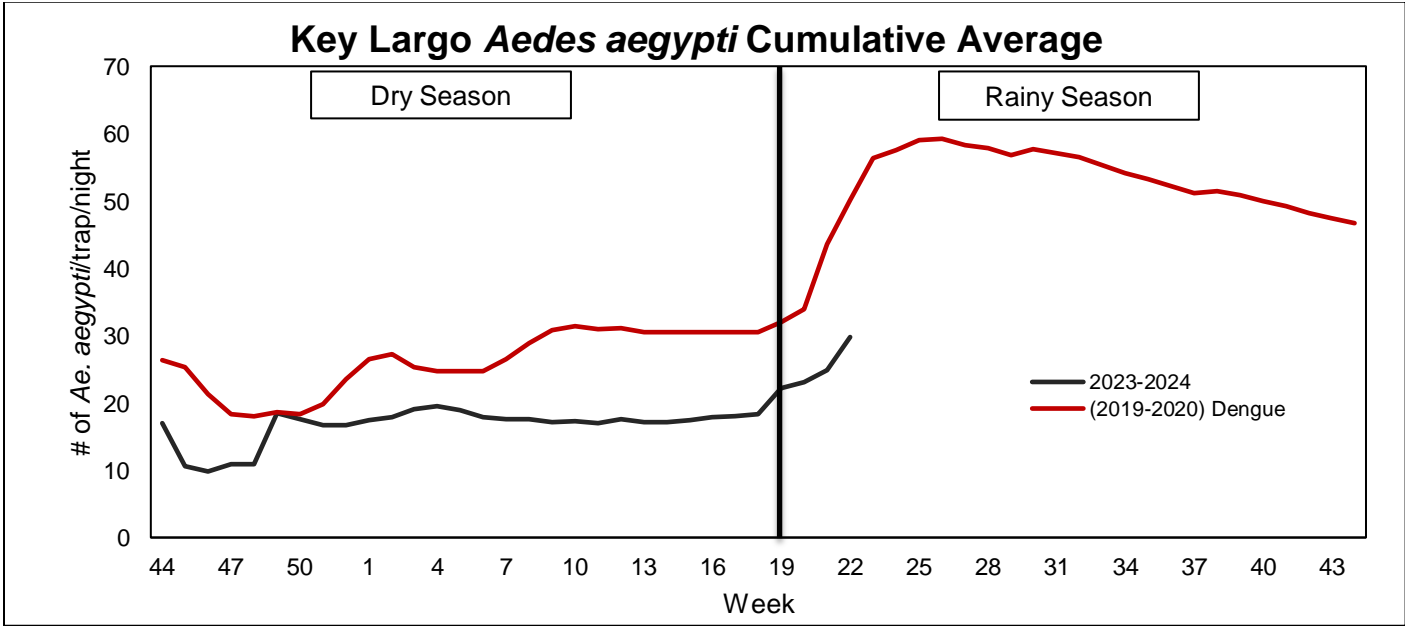
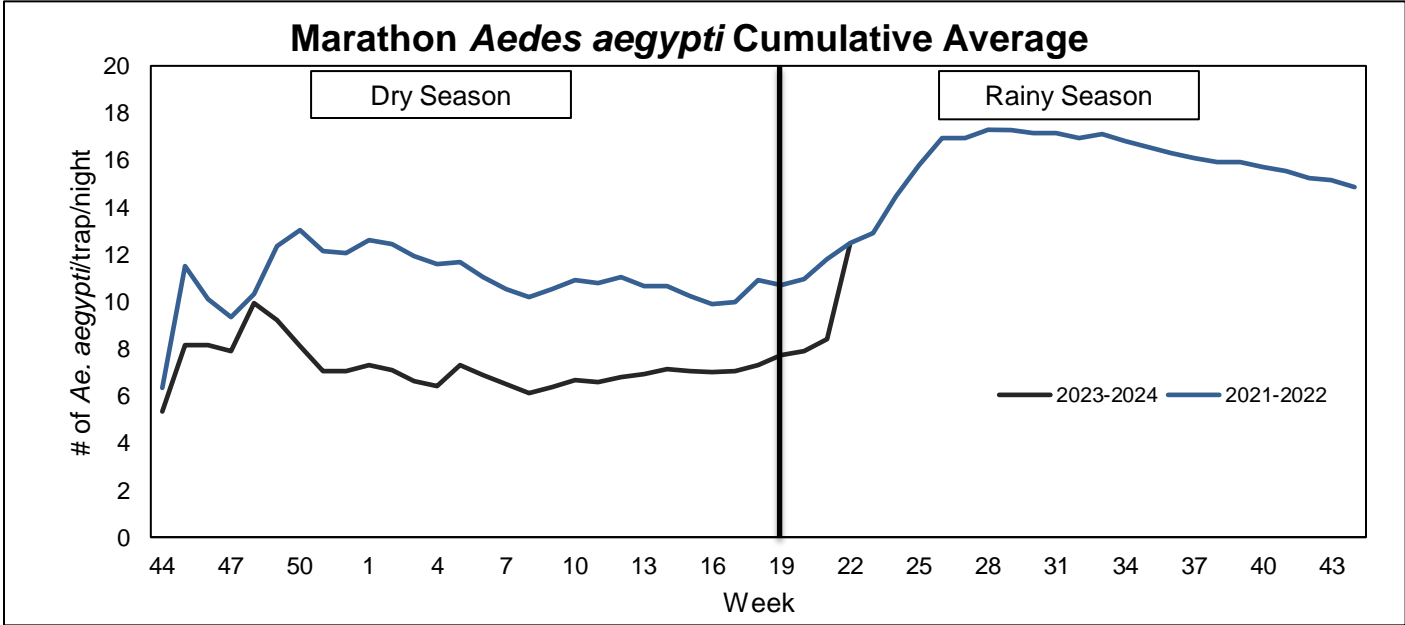
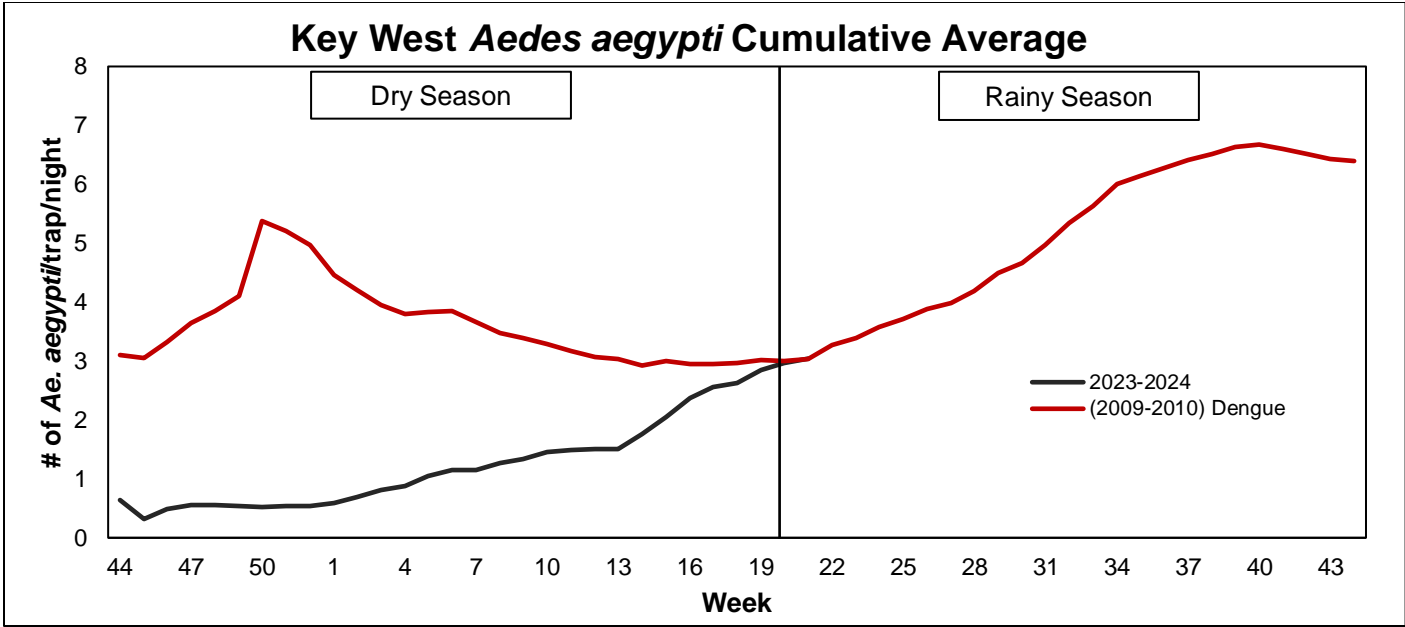


Middle Keys *Aedes aegypti* Larval Information:

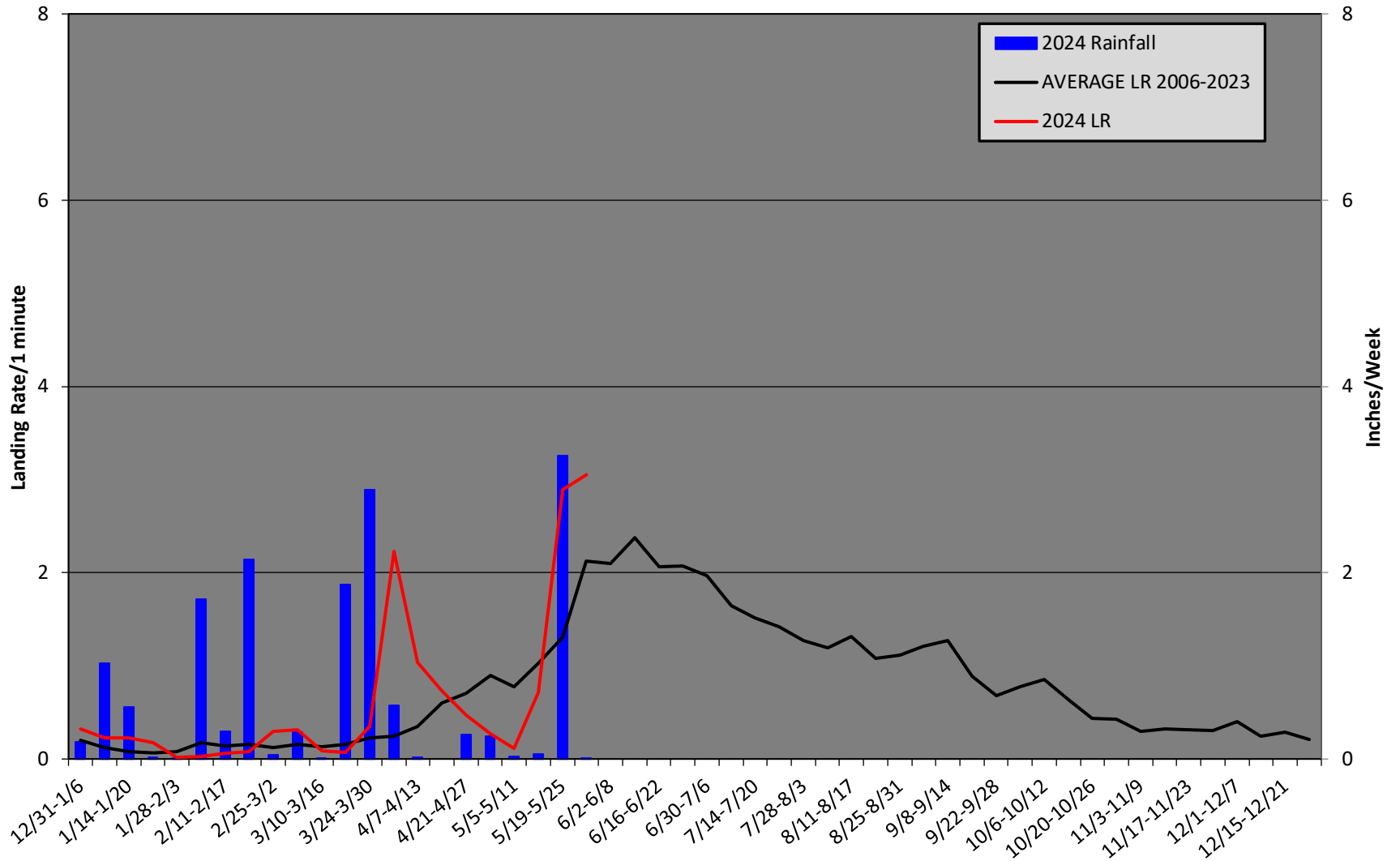


Upper Keys *Aedes aegypti* Larval Information:

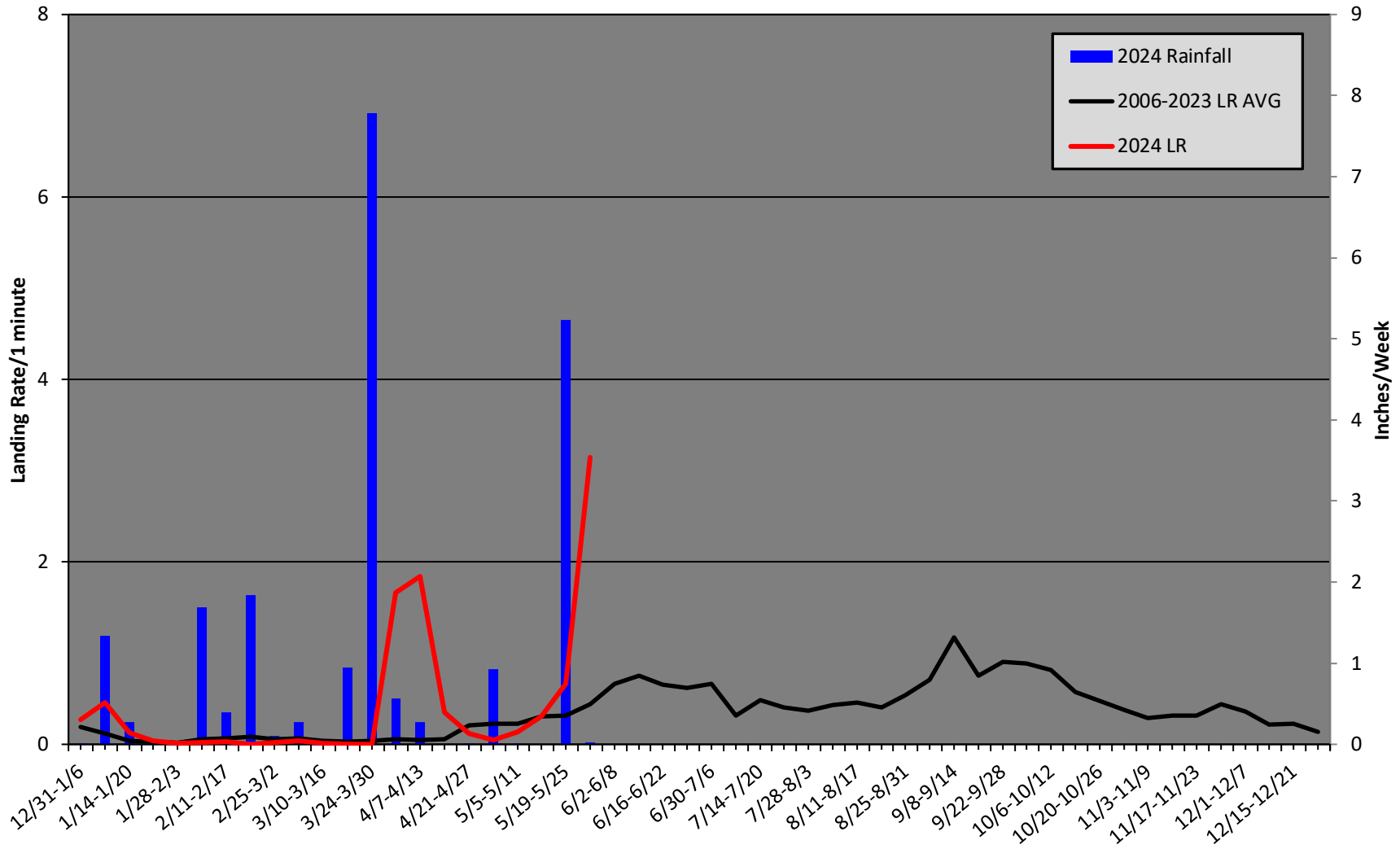




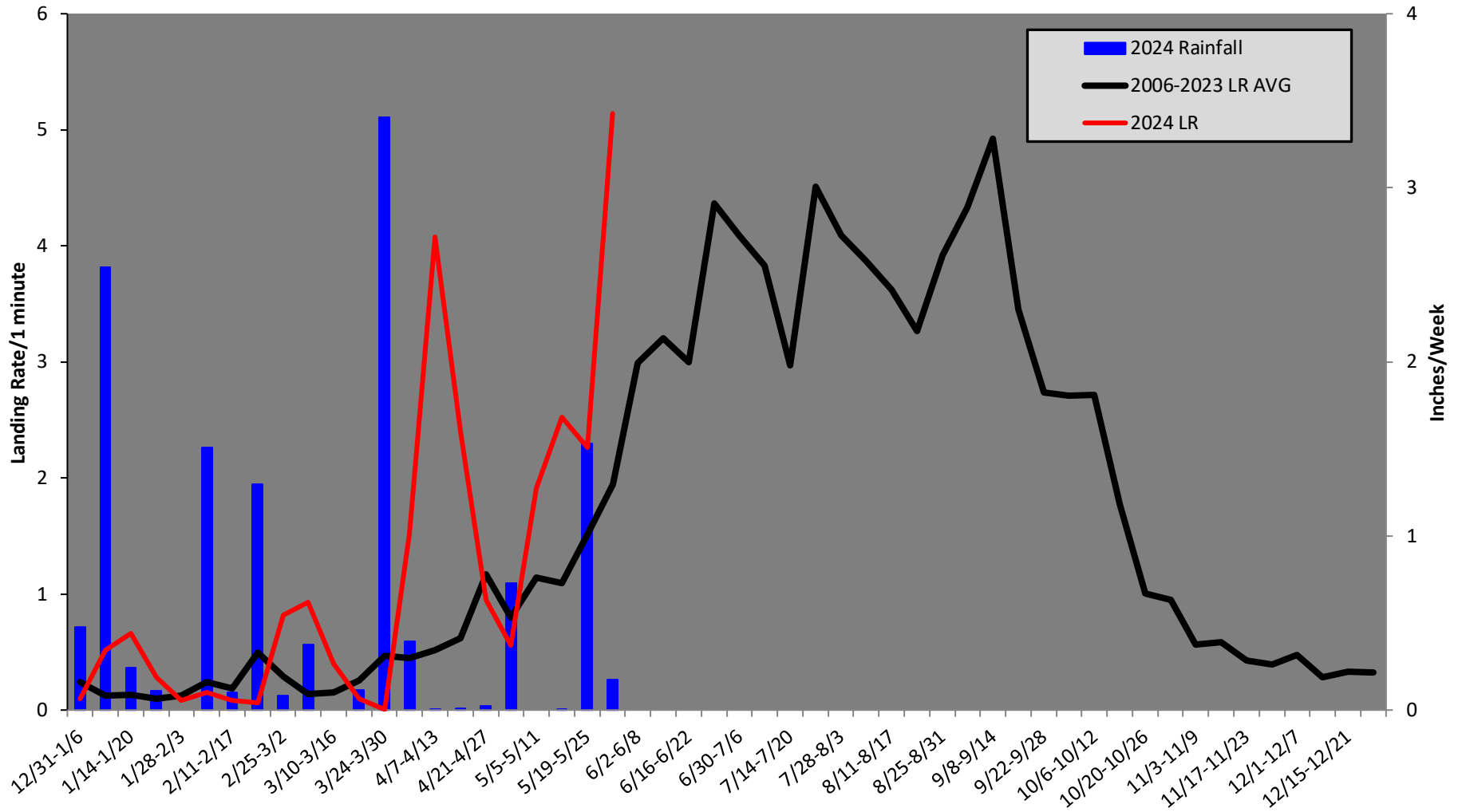
Lower Keys: Saddlebunch to Bahia Honda Average Landing Rate Counts and Rainfall



Middle Keys: Vaca Key to Lower Matecumbe Average Landing Rate Counts and Rainfall



Upper Keys: Upper Matecumbe to Upper Key Largo Average Landing Rate Counts



Item 11a

75th Anniversary Update

Item 12a

Financial Reports

Budget Analysis

District Finances

Cash Disbursements

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
MONTHLY BUDGET ANALYSIS
FISCAL YEAR 2023-2024
MAY 2024**

STATE FUND

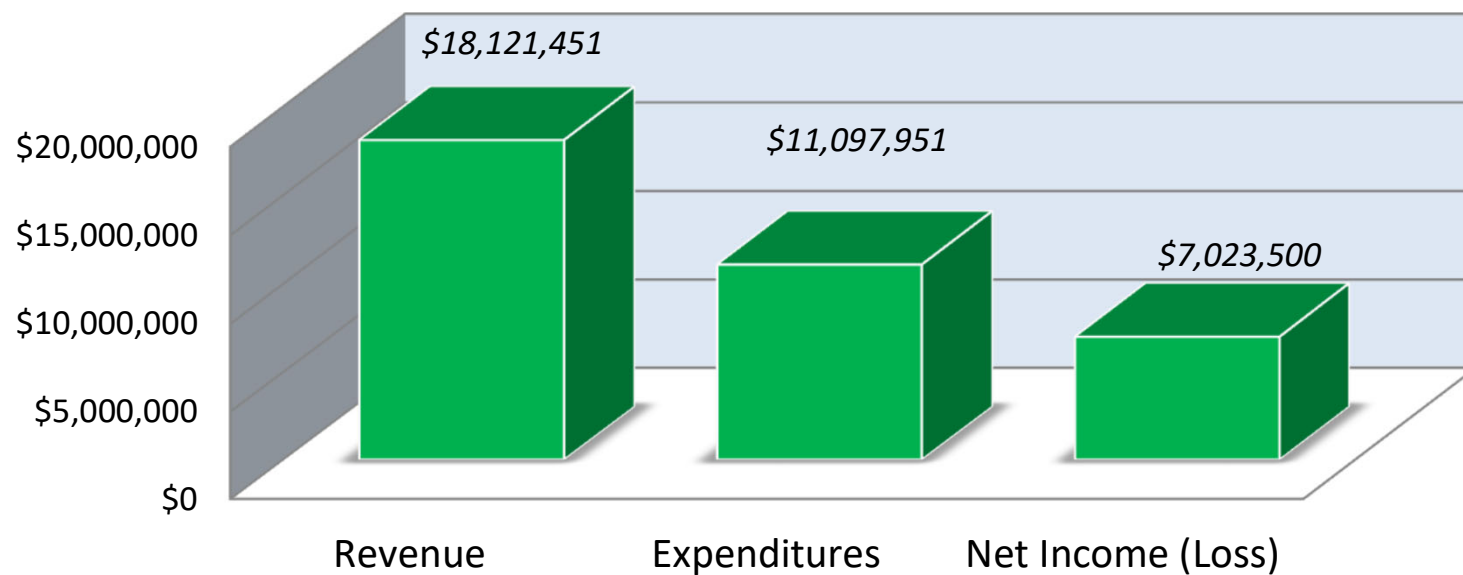
ACCT. NO	ITEM	Annual Budget	Current May Actual	Prior Year Month	Current YTD Actual	Prior Year YTD Actual	Current Annual: Unexpended	Year on Year Variance
10	Personal Services 11 - 15						0.00	0.00
20	Personal Service Benefits 21 - 25						0.00	0.00
30	Operating Expense 31 - 34						0.00	0.00
40	Travel and Per Diem 40.1 - 40.3	2,060.00			2,050.51	1,180.00	9.49	870.51
41	Communication Services						0.00	0.00
42	Freight Services						0.00	0.00
43	Utility Services						0.00	0.00
44	Rentals and Leases						0.00	0.00
45	Insurance						0.00	0.00
46	Repair and Maintenance Service 46.1 - 46.6	202,475.00			202,475.00		0.00	202,475.00
47	Printing/Binding						0.00	0.00
48	Promotional Activities						0.00	0.00
49	Other Current Charges and Obligations						0.00	0.00
51	Office Supplies/Materials						0.00	0.00
52.1	Gas/Oil/Lube						0.00	0.00
52.2	Chemical/Solvents/Additives	730,260.00			42,336.00	0.00	687,924.00	42,336.00
52.3	Clothing and Wearing Apparel						0.00	0.00
52.4	Miscellaneous Supplies and Incidental						0.00	0.00
52.5	Tools and Small Implements						0.00	0.00
54	Books, Publications, Subscriptions, Memberships						0.00	0.00
55	Training	3,780.00			3,780.00	4,051.00	0.00	(271.00)
60	Capital Outlay 61 - 64	0.00			0.00	8,825.00	0.00	(8,825.00)
71	Debt Service-Principal							
72	Debt Service-Interest							
89	Contingency (current year)	388,568.00					388,568.00	
99	Payment of Prior Year Accounts							
0.001	Reserves - Future Capital Outlay							
0.002	Reserves - Self Insurance							
0.004	Reserves - Sick and Annual Leave							
	TOTAL:	1,327,143.00	0.00	0.00	250,641.51	14,056.00	1,076,501.49	236,585.51

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
MONTHLY BUDGET ANALYSIS
FISCAL YEAR 2023-2024
MAY 2024**

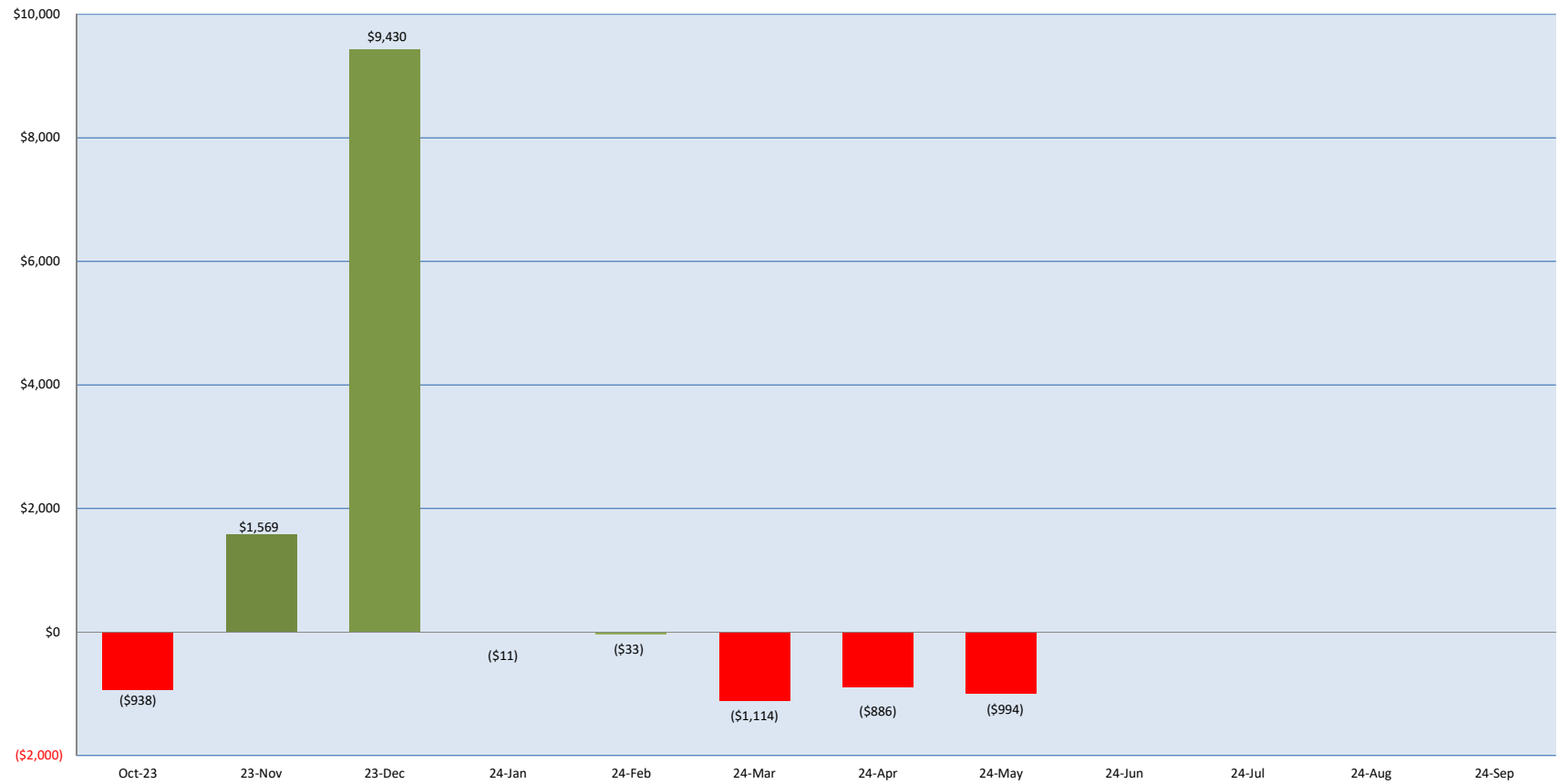
LOCAL FUND

ACCT. NO	ITEM	Annual Budget	Current May Actual	Prior Year Month	Current YTD - Actual	Prior Year YTD Actual	Current Annual: Unexpended	Year on Year Variance
10	Personal Services 11 - 15	5,702,869.00	432,520.39	400,004.37	3,660,761.34	3,428,849.71	2,042,107.66	231,911.63
20	Personal Service Benefits 21 - 25	4,064,496.00	391,858.64	272,875.77	2,554,549.91	1,917,306.53	1,509,946.09	637,243.38
30	Operating Expense 31 - 34	1,682,279.00	61,549.42	32,435.80	934,925.61	878,651.67	747,353.39	56,273.94
40	Travel and Per Diem 40.1 - 40.3	118,125.00	12,573.78	4,702.25	94,150.49	70,802.51	23,974.51	23,347.98
41	Communication Services	100,100.00	7,387.71	10,827.70	62,065.04	61,151.45	38,034.96	913.59
42	Freight Services	25,550.00	2,428.27	1,258.52	10,871.94	7,255.13	14,678.06	3,616.81
43	Utility Services	145,800.00	8,970.96	7,407.23	63,575.95	64,140.54	82,224.05	(564.59)
44	Rentals and Leases	1,009,952.00	28,659.52	19,685.81	141,373.81	118,700.38	868,578.19	22,673.43
45	Insurance	1,102,280.00	13,773.00	0.00	81,328.07	55,049.66	1,020,951.93	26,278.41
46	Repair and Maintenance Service 46.1 - 46.6	1,397,345.00	52,216.29	42,928.83	607,236.21	347,147.02	790,108.79	260,089.19
47	Printing/Binding	11,910.00	1,834.00	1,525.00	4,953.80	5,596.84	6,956.20	(643.04)
48	Promotional Activities	28,200.00	3,948.00	603.74	9,975.00	5,691.74	18,225.00	4,283.26
49	Other Current Charges and Obligations	13,125.00	315.65	422.60	5,387.35	15,130.65	7,737.65	(9,743.30)
51	Office Supplies/Materials	104,526.00	2,018.38	23,755.28	56,124.90	55,310.15	48,401.10	814.75
52.1	Gas/Oil/Lube	327,575.00	18,051.44	17,299.77	115,042.08	122,866.34	212,532.92	(7,824.26)
52.2	Chemical/Solvents/Additives	2,232,722.72	89,446.26	85,682.08	1,349,353.55	601,976.23	883,369.17	747,377.32
52.3	Clothing and Wearing Apparel	49,925.00	1,203.15	7,230.10	25,134.03	23,862.97	24,790.97	1,271.06
52.4	Miscellaneous Supplies and Incidental	188,293.00	10,953.49	11,570.54	67,687.46	52,087.61	120,605.54	15,599.85
52.5	Tools and Small Implements	30,603.00	294.53	14.34	10,762.03	2,818.15	19,840.97	7,943.88
54	Books, Publications, Subscriptions, Memberships	66,586.00	3,027.06	13,872.31	42,562.25	44,735.69	24,023.75	(2,173.44)
55	Training	163,349.00	42,014.01	2,611.32	68,000.47	52,681.09	95,348.53	15,319.38
60	Capital Outlay 61 - 64	2,156,943.00	286,960.58	0.00	1,132,129.49	3,791,473.36	1,024,813.51	(2,659,343.87)
71	Debt Service-Principal							
72	Debt Service-Interest							
89	Contingency (current year)	2,426,432.00					2,426,432.00	
99	Payment of Prior Year Accounts							
0.001	Reserves - Future Capital Outlay	1,186,382.00					1,186,382.00	
0.002	Reserves - Self Insurance	500,000.00					500,000.00	
0.004	Reserves - Sick and Annual Leave	250,000.00					250,000.00	
	TOTAL:	25,085,367.72	1,472,004.53	956,713.36	11,097,950.78	11,723,285.42	13,987,416.94	(625,334.64)

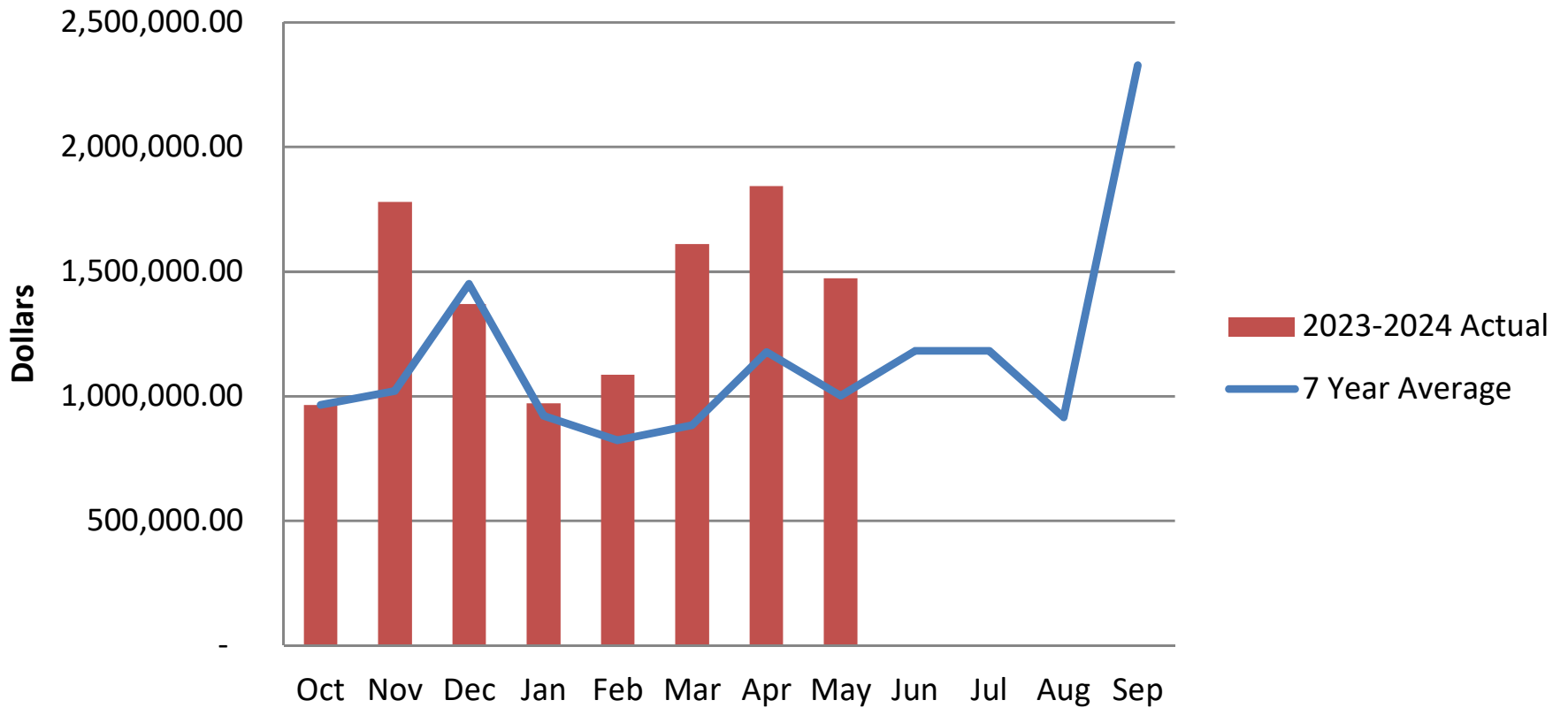
FKMCD Local FY 2023-2024 YTD Cash Basis Net Income (Loss) through May 2024



**FKMCD Local Funds FY 2023-2024 Cash Basis Monthly Net Income (Loss) through
May 2024
(Thousands of Dollars)**



Expenditure of Local Funds 2023-2024 Actual vs. Average of Last 7 Years



Florida Keys Mosquito Control District
District Finances as of
June 13, 2024

LOCAL ACCOUNT FUNDS

CHECKING - OPERATING

Checking Account balance on May 31, 2024:	\$	148,536.61		
Plus June 2024 deposits to date:		221,584.28		
Plus funds transferred from FL Class to Operating:		300,000.00		
Total Operating Checking Account funds available:		670,120.89	\$	670,120.89
Less funds transferred from Operating to Health:		0.00		
Less funds transferred from Operating to FL Class:		0.00		
Less June 2024 expenditures to date:		(356,104.10)		
Total Operating Checking Account funds expended/transferred to date:		(356,104.10)		(356,104.10)
Balance in Local Checking Account at present:	\$			314,016.79

CHECKING - FL CLASS

Checking Account balance on May 31, 2024:	\$	12,096,004.92		
Less funds transferred to Operating Checking to FL Class Cash:		(300,000.00)		
Balance in FL Class Cash Account at present:	\$			11,796,004.92

CHECKING - PAYROLL

Checking Account balance on May 31, 2024:	\$	0.61		
Plus funds transferred from Operating Checking to Payroll Checking:		0.00		
Total Payroll Checking Account funds available:		0.61	\$	0.61
Total Net Payroll Checking expenditures to date:		0.00		0.00
Balance in Local Payroll Checking Account at present:	\$			0.61

HEALTH INSURANCE CLAIMS FUND ACCOUNT

Checking Account balance on May 31, 2024:	\$	145.11		
Plus funds transferred from Operating Checking to Health Checking:		0.00		
Total Health Checking Account funds available:		145.11	\$	145.11
Total Net Health Checking expenditures to date:		0.00		0.00
Balance in Local Health Checking Account at present:	\$			145.11

Plus FSA Account		62,704.02		
Total Local Funds:	\$			12,172,871.45

STATE I ACCOUNT FUNDS

CHECKING - OPERATING

May 31, 2024:	\$	499,471.71		
Plus June 2024 deposits to date:		0.00		
Total Checking Account funds available:		499,471.71	\$	499,471.71
Less funds transferred to Operating Checking:				
Less June 2024 expenditures to date:		0.00		
Total State I Checking Account funds expended/transferred to date:		0.00	\$	0.00
Balance in State I Checking Account at present:	\$			499,471.71

**CASH DISBURSEMENTS
FLORIDA KEYS MOSQUITO CONTROL DISTRICT**

Honorable Board of Commissioners
Florida Keys Mosquito Control District
Key West, Florida 33040

Commissioners:

I herewith tender to you Cash Disbursements May 1, 2024 to May 31, 2024:

Check No.	Payment Date	Remit To	Payment Amt.
ACH	5/2/2024	Centennial Bank (Payroll)	2,723.31
ACH	5/2/2024	EFTPS	481.96
ACH	5/3/2024	Florida Division of Retirement	82,162.03
ACH	5/10/2024	Centennial Bank (Payroll)	151,290.83
ACH	5/10/2024	EFTPS	53,379.76
ACH	5/10/2024	Florida State Disbursement Unit	411.78
ACH	5/10/2024	Florida State Disbursement Unit	278.42
ACH	5/10/2024	Florida State Disbursement Unit	209.19
ACH	5/10/2024	Florida State Disbursement Unit	219.53
ACH	5/10/2024	Empower Retirement (Payroll Deductions)	5,555.00
ACH	5/17/2024	Centennial Bank (Payroll)	1,544.77
ACH	5/17/2024	EFTPS	255.96
ACH	5/17/2024	Centennial Bank	1,990.00
ACH	5/17/2024	Centennial Bank	9.49
ACH	5/17/2024	Centennial Bank	3,232.61
ACH	5/17/2024	Centennial Bank	7,234.16
ACH	5/17/2024	Centennial Bank	2,545.14
ACH	5/17/2024	Centennial Bank	4,608.22
ACH	5/17/2024	Centennial Bank	259.00
ACH	5/17/2024	Centennial Bank	1,052.25
ACH	5/20/2024	CIGNA Healthcare	75,567.33
ACH	5/23/2024	Centennial Bank	2,749.94
ACH	5/24/2024	Centennial Bank	149,134.01
ACH	5/24/2024	EFTPS	52,587.72
ACH	5/24/2024	Florida State Disbursement Unit	411.78
ACH	5/24/2024	Florida State Disbursement Unit	278.42
ACH	5/24/2024	Florida State Disbursement Unit	209.19
ACH	5/24/2024	Florida State Disbursement Unit	219.53
ACH	5/24/2024	Empower Retirement	5,705.00
ACH	5/24/2024	Empower Retirement	985.00
ACH	5/31/2024	Centennial Bank (Payroll)	4,980.20
ACH	5/31/2024	EFTPS	1,468.75
ACH	5/31/2024	Wex Bank	205.77
ACH	5/13/2024	Cigna Dental	1,553.22
120258	5/3/2024	Aflac	44.20
120259	5/3/2024	Aflac	2,293.48
120260	5/3/2024	Airgas USA, LLC	3,907.00
120261	5/3/2024	Amazon Capital Services	870.63
120262	5/3/2024	Advanced Fire & Security, Inc.	333.00
120263	5/3/2024	Brinin M. Behrend (Reimbursement for District Expense)	100.25
120264	5/3/2024	Michael Burton, D.O.	150.00
120265	5/3/2024	Cigna Dental (Premiums) **VOID**	0.00
120266	5/3/2024	Keys Energy Services	823.48
120267	5/3/2024	Curry & Sons Printing	89.00

LOCAL ACCOUNT CONTINUED

120268	5/3/2024	Jody L. Davis (Per Diem/Travel Reimbursement 4/1-30/2024)	315.00
120269	5/3/2024	DSLX.NET	3,275.00
120270	5/3/2024	Federal Express	276.75
120271	5/3/2024	Florida Keys Aqueduct Authority	91.53
120272	5/3/2024	Florida Keys Aqueduct Authority	251.88
120273	5/3/2024	Florida Keys Electric Coop Assn Inc	518.69
120274	5/3/2024	Forestry Suppliers, Inc.	206.95
120275	5/3/2024	Frasco Profiles	414.75
120276	5/3/2024	HeliStream, Inc.	40,440.00
120277	5/3/2024	HemoStat Laboratories	39.00
120278	5/3/2024	John W. Hock Company	904.88
120279	5/3/2024	Rex Hopkins (Per Diem/Travel Reimbursement 4/23-26/2024)	155.00
120280	5/3/2024	Justin Knowles (Travel Reimbursement 4/23-26/2024)	45.00
120281	5/3/2024	KLI Shell Lumber & Hardware Headquarters	409.01
120282	5/3/2024	Level 4 Telcom	479.60
120283	5/3/2024	Marie's Cleaning	1,000.00
120284	5/3/2024	Tyler Machamer (Work Pants & Boots Reimbursement)	350.00
120285	5/3/2024	Rosalina Rivera (Per Diem/Travel Reimbursement 4/26-27/2024)	281.72
120286	5/3/2024	Sunshine Gasoline Distributors, Inc.	1,933.34
120287	5/3/2024	UniFirst Corporation	1,498.77
120288	5/3/2024	Verizon Wireless	3,484.71
120289	5/3/2024	Vernis & Bowling of the Florida (General Matters Jan-March 2024)	17,589.00
120290	5/3/2024	Waste Management of Florida Keys	406.16
120291	5/3/2024	West Marine Pro	75.96
120292	5/3/2024	Xerox Corporation	948.69
120293	5/3/2024	Airbus Helicopters, Inc	86.00
120294	5/3/2024	GA Contractors Inc. South Florida	300.00
120295	5/10/2024	United Way of the Florida Keys (Payroll Deductions)	13.00
120296	5/10/2024	AAA American Restoration	2,200.00
120297	5/10/2024	Carrie Atwood Cerminara (Education Reimbursement)	1,574.01
120298	5/10/2024	Airgas Dry Ice	915.15
120299	5/10/2024	Allen, Norton & Blue, P.A. (Professional Services Jan-March 2024)	7,635.38
120300	5/10/2024	Amazon Capital Services	2,077.54
120301	5/10/2024	Artic Temp Inc	7,767.50
120302	5/10/2024	AutoZone, Inc.	326.67
120303	5/10/2024	BASIC Benefits (COBRA Admin Fee)	70.29
120304	5/10/2024	Keys Auto Supply	539.20
120305	5/10/2024	Keys Auto Supply	1,690.29
120306	5/10/2024	Clarke Mosquito Control Products	12,025.24
120307	5/10/2024	APG Media	178.80
120308	5/10/2024	Dell Marketing L.P.	39,927.18
120309	5/10/2024	Forestry Suppliers, Inc.	171.75
120310	5/10/2024	Gary's Plumbing and Fire, Inc	495.00
120311	5/10/2024	Keys Sanitary Service (RCR0208)	200.72
120312	5/10/2024	Justin Knowles (Per Diem/Travel Reimbursement 4/23-27/2024)	225.55
120313	5/10/2024	LEAF	69.95
120314	5/10/2024	Lee County Mosquito Control District	164.08
120315	5/10/2024	Marathon Garbage Service, Inc.	733.11
120316	5/10/2024	Pure Health Solutions Inc.	239.70
120317	5/10/2024	Protection Plus	571.00
120318	5/10/2024	Sunshine Gasoline Distributors, Inc.	2,247.17
120319	5/10/2024	Verizon Wireless	1.82
120320	5/10/2024	Advance Auto Parts	490.50
120321	5/10/2024	Advance Auto Parts	564.87
120322	5/10/2024	Aviation Plus, Inc.	2,215.00

LOCAL ACCOUNT CONTINUED

120323	5/10/2024	Enterprise FM Trust	24,053.68
120324		**VOID**	0.00
120325		**VOID**	0.00
120326		**VOID**	0.00
120327	5/17/2024	A Able Locksmith	200.00
120328	5/17/2024	Adapco, Inc.	47,040.00
120329	5/17/2024	Amazon Capital Services	233.60
120330	5/17/2024	Roberto Alvarenga (Reimbursement for District Expense)	4.10
120331	5/17/2024	Brinin M. Behrend (Reimbursement for District Expense)	32.50
120332	5/17/2024	Airgas Dry Ice	457.35
120333	5/17/2024	CMM Roofing	15,575.00
120334	5/17/2024	Conch Paint & Body, Inc.	1,576.97
120335	5/17/2024	Corporate Traditions	3,420.50
120336	5/17/2024	Emily Garner (Per Diem/Travel Reimbursement 5/9/2024)	15.00
120337	5/17/2024	Elizabeth R. Frampton (Reimbursement for District Expense)	12.88
120338	5/17/2024	Elizabeth R. Frampton (Per Diem/Travel Reimbursement 4/12-5/9/2024)	30.00
120339	5/17/2024	Islamorada Chamber of Commerce	100.00
120340	5/17/2024	Alana Loftus (Per Diem/Travel Reimbursement 1/8-17/2024) REISSUED	0.00
120341	5/17/2024	Alana Loftus (Per Diem/Travel Reimbursement 4/29-5/10/2024)	75.00
120342	5/17/2024	Standard Insurance Co.	4,954.59
120343	5/17/2024	Standard Insurance Co.	5,038.49
120344	5/17/2024	Safran Helicopter Engines USA, Inc.	4,214.10
120345	5/17/2024	Joseph R. Sheriff (Per Diem/Travel Reimbursement 4/12-5/9/2024)	30.00
120346	5/17/2024	Sunshine Gasoline Distributors, Inc.	1,829.95
120347	5/17/2024	Wex Bank	51.37
120348	5/21/2024	Bette Brown (Per Diem/Travel Reimbursement Mtg 5/21/2024)	73.60
120349	5/21/2024	Jill Cranney-Black (Per Diem/Travel Reimbursement Mtg 5/21/2024)	85.66
120350	5/21/2024	Phillip L. Goodman (Per Diem/Travel Reimbursement Mtg 5/21/2024)	59.53
120351	5/21/2024	Brandon Pinder (Per Diem/Travel Reimbursement Mtg 5/21/2024)	87.80
120352	5/21/2024	Stanley Zuba (Per Diem/Travel Reimbursement Mtg 5/21/2024)	70.65
120353	5/23/2024	ADSS Global	1,450.00
120354	5/23/2024	Airbus Helicopters, Inc	3,134.33
120355	5/23/2024	Amazon Capital Services	1,960.00
120356	5/23/2024	Campbell Oil Co Inc.	7,396.96
120357	5/23/2024	Mikki Coss (Per Diem/Travel Reimbursement 5/13-16/2024)	145.00
120358	5/23/2024	State of Florida	146.58
120359	5/23/2024	Florida Keys Aqueduct Authority	745.23
120360	5/23/2024	Florida Keys Electric Coop Assn Inc	3,440.67
120361	5/23/2024	HemoStat Laboratories	37.25
120362	5/23/2024	Low Cut Lawn Care LLC	1,600.00
120363	5/23/2024	Andrea L. Leal (Per Diem/Travel Reimbursement 5/13-16/2024)	145.00
120364	5/23/2024	NXTMOVE Inspections	2,800.00
120365	5/23/2024	Danilo Diaz Perez (Per Diem/Travel Reimbursement 5/2-20/2024)	50.00
120366	5/23/2024	PPLSI (Payroll Deductions)	425.44
120367	5/23/2024	Regroup Mass Notification	2,688.00
120368	5/23/2024	Rubin, Turnbull & Associates Inc	4,166.66
120369	5/23/2024	Sunshine Gasoline Distributors, Inc.	1,860.32
120370	5/23/2024	United Way of the Florida Keys (Payroll Deductions)	13.00
120371	5/31/2024	Adapco, Inc.	42,336.00
120372	5/31/2024	Admirals Lock & Safe	90.00
120373	5/31/2024	Aflac	44.20
120374	5/31/2024	Aflac	2,293.48
120375	5/31/2024	Airgas Dry Ice	456.90
120376	5/31/2024	Alldata	1,848.00
120377	5/31/2024	Amazon Capital Services	461.31

LOCAL ACCOUNT CONTINUED

120378	5/31/2024	Roberto Alvarenga (Per Diem/Travel Reimbursement 5/2-15/2024)	45.00
120379	5/31/2024	Arrow Aviation	8,529.00
120380	5/31/2024	Shalena Abbas (Reimbursement for Work Boots)	150.00
120381	5/31/2024	Keys Energy Services	903.06
120382	5/31/2024	Curry Refrigeration and A/C, Inc	323.75
120383	5/31/2024	Keys Motors, LLC	67,160.40
120384	5/31/2024	Dadeland Dodge Chrysler Jeep	164,298.00
120385	5/31/2024	Florida Keys Electric Coop Assn Inc	556.43
120386	5/31/2024	Florida Keys Media, LLC	3,948.00
120387	5/31/2024	Garrett's A/C & Refrigeration	790.00
120388	5/31/2024	Grainger	239.74
120389	5/31/2024	Lawrence J. Hribar, PhD (Reimbursement for District Postage)	10.40
120390	5/31/2024	Key West Insurance	13,773.00
120391	5/31/2024	Tom Loftus (Per Diem/Travel Reimbursement 5/23/2024)	15.00
120392	5/31/2024	Alana Loftus (Per Diem/Travel Reimbursement 5/13-22/2024)	90.00
120393	5/31/2024	Marie's Cleaning	1,000.00
120394	5/31/2024	Ramona's	144.00
120395	5/31/2024	Wex Bank	994.09
120396	5/31/2024	Signature Flight Support	3,347.50
120397	5/31/2024	Robert Svoboda (Per Diem/Travel Reimbursement 5/24/2024)	15.00
120398	5/31/2024	Staples Business Credit	56.35
120399	5/31/2024	Sunshine Gasoline Distributors, Inc.	1,532.47
120400	5/31/2024	Vernis & Bowling of the Florida	2,250.00
120401	5/31/2024	Vernis & Bowling of the Florida	5,113.50
		Transfer - Healthcare	221,057.71
		Positive Pay	81.55
Total Local Account Cash Disbursements			1,470,698.77

Respectfully Submitted,



Bruce Holden, Finance Director/Comptroller
 Florida Keys Mosquito Control District

Item 12b

Resolution

2024-15

Declaring

Surplus

Equipment

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
RESOLUTION NO. 2024-15**

A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA, DECLARING CERTAIN EQUIPMENT OWNED BY THE DISTRICT TO BE EITHER SURPLUS; AUTHORIZING SURPLUS EQUIPMENT TO BE SOLD AT A PUBLIC NOTICED SALE OR DETERMINED TO BE OBSOLETE AND DISPOSED; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of Commissioners of the Florida Keys Mosquito Control District (hereinafter the “District”) has received from the Finance Director/Comptroller, a detailed list of items attached hereto as “**Exhibit A**” (hereinafter the “Equipment”) which are no longer used by the District; and

WHEREAS, the Finance Director/Comptroller has determined that no other county or district engaged in arthropod control has a need for the equipment and requests that the District Board of Commissioners find such Equipment to be surplus to the needs of the District in accordance with Florida Statutes § 388.323; and

WHEREAS, the District Board of Commissioners finds and declares that the Equipment is surplus to the needs of the District and should be sold to the highest responsible bidder or bidders at a publicly noticed sale in accordance with F.S. §274.05; and

WHEREAS, the District Board of Commissioners of the District also finds that if any portion of Equipment is determined to be obsolete, or the continued use thereof is uneconomical or inefficient, or which serves no useful function, then the District is authorized to dispose of such items in accordance with F.S. §274.06; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT, AS FOLLOWS:

Section 1. Recitals. The above recitals are true and correct and incorporated into this Resolution by this Reference.

Section 2. Surplus Declaration. The Equipment described on “**Exhibit A**” is hereby declared surplus to the District’s needs.

Section 3. Authorization for Sale or Disposal. Following proper notice of a public sale, the District is hereby authorized to either sell the Equipment described on “**Exhibit A**” to the highest bidder or bidders, or to dispose of any item determined to be obsolete, or the continued use of which is uneconomical or inefficient, or which serves no useful function.

Section 4. Effective Dates. This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED this 18th day of June 18, 2024.

District 1 – Commissioner Jill Cranney	Yes _____	No _____
District 2 – Chair Phil Goodman	Yes _____	No _____
District 3 – Commissioner Brandon Pinder	Yes _____	No _____
District 4 – Vice Chair Stanley M. Zuba	Yes _____	No _____
District 5 – Commissioner Bette Brown	Yes _____	No _____

ATTEST:

FLORIDA KEYS MOSQUITO CONTROL DISTRICT

Andrea Leal, Executive Director

Date

Chairman Phil Goodman

Date

EXHIBIT A



FLORIDA KEYS

MOSQUITO CONTROL DISTRICT

Board of Commissioners

Phil Goodman, Chairman
 Stanley Zuba, Vice Chairman
 Bette Brown, Secretary/Treasurer
 Jill Cranney
 Brandon Pinder

Executive Director
 Andrea Leal

18 Aquamarine Drive
 Key West, FL 33040

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MEMORANDUM

Date: June 11, 2024
 To: Board of Commissioners, Florida Keys Mosquito Control District
 From: Bruce Holden, Finance Director/Comptroller *BH Holden*
 Subject: Surplus Property

In Accordance with Chapter 388.323 Florida Statutes, it is requested that the Board of Commissioners of the Florida Keys Mosquito Control District accept the following list of property and authorize that said property be declared surplus and disposed of in compliance with Chapter 388.323. The assets listed below have no useful function and are of no value to Florida Keys Mosquito Control District or any other entity or person, due to water damage.

Approval is requested for disposal in Accordance with Chapter 274.06 Florida Statutes so District staff can remove these items from our inventory.

Property #	Description	Purchase Date	Current Value
2098	WALNUT FINISHED DESK	12/17/1997	\$0.00
2305	EXECUTIVE L RIGHT RETURN OAK DESK	2/26/2001	\$0.00
2312	EXECUTIVE 68" RIGHT RETURN OAK DESK	3/19/2001	\$0.00
2317	EXECUTIVE 68" LEFT RETURN OAK DESK	4/23/2001	\$0.00
2606	EXECUTIVE DESK WITH RIGHT TURN	11/3/2004	\$0.00
2607	68" DOUBLE PEDESTAL OAK DESK	11/3/2001	\$0.00
2822	U SHAPED OAK EXECUTIVE DESK RIGHT RETURN	1/15/2008	\$0.00
2827	OAK EXECUTIVE DESK RIGHT RETURN	1/15/2008	\$0.00
2828	OAK EXECUTIVE DESK RIGHT RETURN	1/15/2008	\$0.00
3031	Eva PAPER SYSTEM BULEVAHLLRT3T	2/9/2016	\$0.00
3072	Viking Commercial Slide Gate Operator (spare)	12/21/2017	\$0.00