Final Budget Hearing Minutes

Florida Keys Mosquito Control District
Marathon Office
503 107TH Street, Marathon, FL

September 15, 2026 5:05pm

The Board of Commissioners of the Florida Keys Mosquito Control District held a Final Budget Hearing on September 15, 2026 at the Florida Keys Mosquito Control District's Marathon office.

Present Were: Phillip Goodman, Chairman; Dr. Stanley Zuba, Vice-Chair; Bette Brown, Secretary-Treasurer; Brandon Pinder, Commissioner; Jill Cranney, Commissioner, attended by zoom. Andrea Leal, Executive Director; and Hunter O'Connor, Board Attorney.

Employees Present Were: Mikki Coss, Director of Operations; Lauren Bouchard, Director of Finance; Rochele Miller, Executive Assistant; Chad Huff, PEIO; Tony Nunez, Chief Technology Officer.

Guests Present: None

1. ***Roll Call:*** All Commissioners were present. After explanation of absence, Chairman Goodman asked for a motion to allow Commissioner Cranney to attend via Zoom. *A motion was made by Commissioner Brown, seconded by Commissioner Zuba and approved unanimously.*

2. ***Approval of Agenda:*** *Chairman Goodman asked the Board if there were any corrections or additions to the agenda, having none, the agenda was approved.*

3. ***Purpose of Meeting:*** Chairman Goodman announced that this meeting had been called for the purpose of holding our Final Public Hearing of the Florida Keys Mosquito Control District's Proposed Millage and Final Budget for the 2026-2027 Fiscal Year.

4. ***FY 2026-2027 Final Budget Discussion:*** Lauren Bouchard, Director of Finance, summarized the revised tentative budget.

5. There were no comments from the public regarding the Proposed Millage Rate.

6. ***FY 2026-2027 Proposed Millage Rate:***
    a. *A motion was made by Commissioner Zuba, seconded by Commissioner Brown and passed unanimously* to approve the 0.3777 millage rate.
    b. Resolution 2026-23, adopting the final levying of the Ad Valorem Taxes for Monroe County fiscal year 2026-2027 was summarized for the record by Lauren Bouchard, Director of Finance. *A motion was made by Commissioner Pinder, seconded by Commissioner Zuba and passed unanimously* to adopt Resolution 2026-23.

7. There were no comments from the public regarding the 2026-2027 Proposed Revised Tentative Budget.

8. ***FY 2026-2027 Tentative Budget:***
    a. *A motion was made by Commissioner Pinder, seconded by Commissioner Cranney and passed unanimously* to adopt the Revised Tentative Budget for Fiscal Year 2026-2027 as presented for $29,419,668.27.

b. Resolution 2026-24, adopting the Final Budget for Fiscal Year 2026-2027 was summarized for the record by Lauren Bouchard, Director of Finance. *A motion was made by Commissioner Pinder, seconded by Commissioner Brown and passed unanimously* to adopt Resolution 2026-24.

c. Resolution 2026-25, adopting the Committing of Certain General Fund Balances was summarized for the record by Lauren Bouchard, Director of Finance. *A motion was made by Commissioner Brown, seconded by Commissioner Pinder and passed unanimously* to adopt Resolution 2026-25.

9. ***Meeting Adjourned:*** There being no further business of the Board, the meeting was adjourned.

Respectfully submitted,

Andrea Leal
Executive Director

Board of Commissioners
Florida Keys Mosquito Control District

Phillip L. Goodman, Chairman

Bette Brown, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org